

Monday, September 15, 2025, 7:00 PM
Howard Lake City Hall - 625 8th Ave.

AGENDA

A. Call to Order

B. Pledge of Allegiance

C. Approval of Agenda

Any additions, deletions, modifications to the agenda will be done at this time.

D. Citizen Input

E. Consent Agenda

- a. Consider Approving Council Meeting Minutes from the August 18, 2025 Council Meeting.
- b. Consider Accepting all Reports & Payment of Claims.
- c. Consider Approving a Donation to the Howard Lake Royalty and Official Recognition of their Aquatennial Reception Celebration.
- d. Consider Awarding Downtown Revitalization Grants

F. Presentations, Public Hearings & Related Approvals

- a. Life Saving Award Presentation: Police Cheif Thompson | Fire Chief Stoll | Sherrif Derringer
 - Fire Cheif Two - Alexs Mages
 - WCSO Deputy Hanson
- b. Swearing inf of Officer Thomas "TJ" Helgren
- c. Introduction of HLWW Superintendent Dr. Daniel Edwards

G. New Business

- a. Consider Ordinance 25-06 Modifications to Ordinance 2.01 Council Meetings.
 - Consider Resolution 25-26 Authorizing Summary Publication of Ordinance 2.01
- b. Consider Quote to Replace Canvass Roof on Public Works Salt Shed
- c. Consider Quote to Purchase Replacement Snow Blower for Skid Steer.
 - Authorize Sale or Disposal of Current Skid Steer Snow Blower.
- d. Consider Quote for Maintenance Repairs on Lift Station #2.
- e. Consider Quote for Purchase of Replacement Snow Blower for John Deer Mower.

- Authorize Sale or Disposal of Current John Deer Snow Blower.

- f. Consider Quote for Maintenance/Autobody Repairs on Public Works Pickup.
- g. Consider Resolution 25-27 Approving Preliminary General Fund Budget and Levy for 2026.
- h. Consider Setting TNT for 2026 Budget and Levy for December 8, 2025 at 6pm

H. Old Business

I. Department Reports

J. Administrator's Report

K. Council/Committee Report

L. Adjourn

The City Council will adjourn to a Workshop following the regular meeting.

CITY COUNCIL
MEETING MINUTES
CITY OF
HOWARD LAKE
— Est. 1878 —
AUGUST 18, 2025

Call to Order

Pledge of Allegiance

Approval of Agenda

Haggenmiller highlighted what items had been added since the original posting of the agenda on Friday, including - additions to the purchase of the grass rig for the HLFd, Fall Clean-up dates and fees, downtown revitalization grant for Heritage Square, Resolution 25-24 Authorizing the City Administrator and Mayor to Execute and submit documents for street and utility financing & project administration, and quote and approval of paving the park and ride parking lot.

Council Member Kutz moved to approve the Council Agenda, with the additions. The motion was seconded by Council Member Deiter and passed unanimously.

Council Meeting Minutes

1 Consider Approving Council Meeting Minutes from the July 21, 2025 Council Meeting.

Council Member Kutz moved to approve the City Council Minutes from the July 21, 2025 Council Meeting. The motion was seconded by Council Member Gilbert and passed unanimously.

Citizen Input

Michael Holmstrom Jr addressed the City Council and introduced himself as a candidate on the ballot for the August 26th Primary Election for State Senator District 29.

Council/Committee Report

Council Member Deiter shared that he attended The Vintage Flea Market Event last weekend.

The GRRL sponsored two musical artists for the Farmers Market last week.

Department Reports

1 Engineering Update: 2025 Street Reconstruction Project, City Engineer Halvorson

Halvorson provided an update on the City's street and utility project.

Consent Agenda

Council Member Deiter moved to approve the Consesnt Agenda. The motion was seconded by Council Member Kutz and passed unanimously.

- 1 Consider Accepting all Reports & Payment of Claims.**
- 2 Consider Approving USDA Phase 1 Infrastructure Improvement Project - Pay Application #3**
- 3 Consider Street Closure for Celebration at St. James Lutheran Church**
- 4 Consider Approval of Purchase of Grass Rig for HLFD and Disposal of Surplus Equipment**
- 5 Consider Resolution Approving JPA Minnesota Criminal Bureau of Apprehension for CJDN Services.**
 - Consider Court Data Services Subscriber Amendments to CJDN Subscriber Agreement**
 - Consider JPA between City of Howard Lake and the Minnesota Criminal Bureau of Apprehension.**
- 6 Consider Approving Fall Clean-Up Dates and Fees**
- 7 Consider Approving Downtown Revitalization Grant for Heritage Square**
- 8 Consider Approving Resolution 25-24 Authorizing the City Administrator and Mayor to Execute and Submit Documents for Street and Utility Financing & Project Administration**

Presentations, Public Hearings & Related Approvals

1 Public Hearing TIF District 1-25 | Lake Golf Estates, JP Brooks

Mayor Zimmerman closed the regular meeting and opened the public hearing at 7:14 pm.

Haggenmiller reviewed the staff report, noting that it would be for the construction of 25 homes and not 27 homes. City staff has not received any public feedback related to this development.

Closed the public hearing and reopend the regular meeting at 7:16 pm.

New Business

- 1 Consider Resolution 25-22 Adopting TIF Plan and Authorizing Execution of TIF Agreement**
- 2 Consider Resolution 25-25 of Support for the Lessard-Sams Outdoor Heritage Council Funding Opportunity - Howard Lake Habitat Restoration Project.**

Haggenmiller provided a brief review of the staff report.

Alicia O'Hare addressed the Council and shared the current conditions of the water in Howard Lake. The County helped with applying to the Lessard-Sams Outdoor Heritage Council, with a request of about \$641,500 for a 5-year contract. The project would include a request to the City of Howard Lake for funds to assist with covering some of the treatments.

Curt Forst presented a flyer to Council and shared the goals of the Howard Lake Watershed Alliance.

O'Hare and Forst answered various questions from Council about the project.

Haggenmiller reviewed what the local share from the City of Howard Lake and the Howard Lake Watershed Alliance would be \$59,000 total, to be collected in 2028. The Watershed would need to come up with 20% of the total and the City would be responsible for about \$47,000.

Council Member Kutz moved to approve Resolution 25-25 to Support the Lessard-Sams Outdoor Heritage Council Funding Opportunity for the Howard Lake Habitat Restoration Project. The motion was seconded by Council Member Deiter and passed unanimously.

3 Consider Resolution 25-23 Awarding the Sale of 2025GO Street Reconstruction Note - Hwy 12 Project

Haggenmiller reviewed the staff report, noting nothing has changed from when the project was approved. This step is just clerical for the bond to be issued.

Gilbert moved to approve Resolution 25-23 Awarding the Sale of 2025GO Street Reconstruction Note for Highway 12 Project.. The motion was seconded by Munson and unanimously.

4 Consider Approving Quote to Pave Park and Ride Parking Lot.

Haggenmiller reviewed the staff report, highlighting the conditions and scope of the project.

Council Member Munson moved to approve The motion was seconded by None and unanimously.

5 Consider Approving Quote for Retaining Wall at Downtown Parking Lot (Park and Ride)

Haggenmiller presented the staff report, highlighting that the retaining wall is failing due to the growth a tree roots.

None moved to . The motion was seconded by None and unanimously.

6 Consider Approving 2025 Pavement Preservation Project

Theisen reviewed the staff report, highlighting areas included in the proposal

7 Consider Scope and Fee for Services for B3 Testing for the Library Facility

Haggenmiller reviewed the staff report.

None moved to . The motion was seconded by None and unanimously.

8 Consider Approving Quote for Water Treatment Plant Media Replacement

Haggenmiller reviewed the staff report. The replacement of these media filters would be completed during low flow time, as the plant will need to be shut down during the process - one side at a time.

9 Consider Notification of Cancellation of Purchase Agreement for Terning Trails Apartments

Haggenmiller presented the staff report.

Old Business

Administrator's Report

Adjourn

Adjourn at 7:57 pm.

Attest - City Administrator/Clerk

Mayor

CITY OF HOWARD LAKE

CLAIMS & DONATIONS APPROVED

DATE - September 15, 2025

GENERAL FUND	CHECKS: 64758-64872	\$673,464.27
PAYROLL	27727-27739, 504390-504461	\$77,976.73
ELECTRONIC	2018-2026	\$46,058.82
TOTAL		\$797,499.82

AMBULANCE CLMS	CHECKS: 6227-6234	\$6,317.68
ELECTRONIC		
TOTAL		\$6,317.68

CITY OF HOWARD LAKE

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***Check Summary Register©**

Checks 8/19/2025-9/15/2025

Name	Check Date	Check Amt	
1010 CITIZEN ALLIANCE			
2018e	INTERNAL REVENUE SERVICE	8/25/2025	\$10,043.09
2019e	MN DEPT OF REVENUE	8/25/2025	\$1,948.59
2020e	PERA	8/25/2025	\$8,978.66
2021e	LEAP-WEX	8/25/2025	\$1,285.08
2022e	MN DEPT OF LABOR AND INDUS	8/28/2025	\$692.74 2nd Qtr Bldg Permit Surcharge
2023e	INTERNAL REVENUE SERVICE	9/3/2025	\$11,210.96
2024e	MN DEPT OF REVENUE	9/3/2025	\$1,886.63
2025e	PERA	9/3/2025	\$8,727.99
2026e	LEAP-WEX	9/3/2025	\$1,285.08
27727	GOEPFERT, THOMAS	8/22/2025	\$671.19
27728	BONNICK, STEVEN	8/22/2025	\$500.10
27729	DEITER, JASON	9/5/2025	\$1,154.37
27730	KUTZ, TOM	9/5/2025	\$1,154.37
27731	ZIMMERMAN, PETER A	9/5/2025	\$1,616.12
27732	GOEPFERT, THOMAS	9/5/2025	\$603.63
27733	BALDWIN, ALIC	9/5/2025	\$69.26
27734	DICKENS, CHRISTENA M	9/5/2025	\$138.52
27735	DRUSCH, JACOB D	9/5/2025	\$221.64
27736	KOEPPE, ROMANA	9/5/2025	\$138.52
27737	PETERSON, JEREMY	9/5/2025	\$249.34
27738	ROKOLA, MARQUESE W	9/5/2025	\$193.93
27739	BONNICK, STEVEN	9/5/2025	\$713.16
64758	AMAZON CAPITAL SERVICES	8/21/2025	\$238.20 Return of Faucet Replacement
64759	BELLBOY CORPORATION	8/21/2025	\$790.50 McMasters & Bombay
64760	BOBBING BOBBER BREWING C	8/21/2025	\$99.21 Misc Beers
64761	BOLTON & MENK, INC	8/21/2025	\$345,128.84 Phase 2 Water Treatment Plant
64762	BURAU, JOELLEN	8/21/2025	\$11.84 Overpayment on Utility Bill
64763	CAPITOL BEVERAGE SALES	8/21/2025	\$1,370.30 Misc Beers
64764	CENTERPOINT ENERGY	8/21/2025	\$279.00 Acct # 8000016347-9 Fire Dept
64765	COURI, & RUPPE, P.L.L.P.	8/21/2025	\$370.00 General Legal Fees
64766	DAHLHEIMER BEVERAGE GREE	8/21/2025	\$3,832.01 Carbliss
64767	EARTHLINK INC	8/21/2025	\$19.34 Fire/Ambulance Email
64768	HOWARD LAKE WATERSHED AL	8/21/2025	\$2,000.00 Lake Treatment
64769	INTOXIMETERS	8/21/2025	\$98.79 Mouthpiece ASIV
64770	JOE'S SPORT SHOP	8/21/2025	\$979.42 Slips 997063 & 997069
64771	JOHNSON BROTHERS LIQUOR C	8/21/2025	\$6,252.26 Misc Liquors
64772	KNIFE RIVER CORPORATION	8/21/2025	\$1,028.45 Concrete Sand
64773	MARCO	8/21/2025	\$426.72 Copier Agreement
64774	MCLEOD COUNTY SHERIFFS OF	8/21/2025	\$100.00 Ammunition for Active Threat Training
64775	MIDWEST MACHINERY CO	8/21/2025	\$84.23 Blades
64776	NCPERS GROUP LIFE INS	8/21/2025	\$48.00
64777	NINJA ANYWHERE	8/21/2025	\$990.00 GND Ninja Event 2026
64778	PHILLIPS WINE & SPIRITS	8/21/2025	\$1,220.21 Titos Vodka
64779	PLUNKETT'S PEST CONTROL	8/21/2025	\$128.78 Pest Control Fire Barn
64780	RED BULL DISTRIBUTION CO, IN	8/21/2025	\$42.00 Red Bull 4pks
64781	REEDS AND RUSHES	8/21/2025	\$298.22 Revenue Share for July Events
64782	SOUTHERN GLAZER WINE & SPI	8/21/2025	\$1,829.96 Jameson & Svedka
64783	USA BLUEBOOK	8/21/2025	\$1,127.21 Water Testing Materials
64784	VIKING COCA-COLA	8/21/2025	\$323.90 Soda for HLWS
64785	VINOCOPIA, INC	8/21/2025	\$346.00 Gunther Schlink Wines
64786	WASTEWATER COMMISSION	8/21/2025	\$81,784.58 Total City WWTP for June2025
64787	WRIGHT HENNEPIN ELECTRIC	8/21/2025	\$1,221.00 STREET LIGHTS
64788	ABDO LLP	8/27/2025	\$8,708.33 August Services
64789	AMAZON CAPITAL SERVICES	8/27/2025	\$191.96 Trash Bags

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Checks 8/19/2025-9/15/2025

Name	Check Date	Check Amt	
64790	BANYON DATA SYSTEMS INC	8/27/2025	\$395.00 UB Meter Device Support
64791	BOLTON & MENK, INC	8/27/2025	\$9,788.50 Phase 2 Water Treatment Plant
64792	BREAKTHRU BEVERAGE	8/27/2025	\$1,108.89 Misc Liquors
64793	CAPITOL BEVERAGE SALES	8/27/2025	\$2,112.20 Credit on Nasty Beast VP
64794	DAHLHEIMER BEVERAGE GREE	8/27/2025	\$5,360.20 Carbliss
64795	HAWKINS, INC	8/27/2025	\$20.00 Chlorine Cylinders
64796	HERITAGE SQUARE APARTMEN	8/27/2025	\$2,150.00 Downtown Revitalization Grant
64797	HLWW COMMUNITY EDUCATION	8/27/2025	\$2,585.74 Staffing for Summer Recreation
64798	Steve Baer/In The Fields	8/27/2025	\$1,000.00 Deposit for 2026 GND Band
64799	JOHNSON BROTHERS LIQUOR C	8/27/2025	\$602.34 Delivery Charge
64800	MYRA LAWAY	8/27/2025	\$55.96 Items for R&R
64801	LEAGUE OF MN CITIES INS TRU	8/27/2025	\$13,072.00 Account #40006347
64802	MINN DEPARTMENT OF HEALTH	8/27/2025	\$2,721.60 Quarterly Water Connection Fee
64803	MN VALLEY TESTING LAB, INC	8/27/2025	\$54.00 Water Testing
64804	PHILLIPS WINE & SPIRITS	8/27/2025	\$42.86 Delivery Charge
64805	PLUNKETT'S PEST CONTROL	8/27/2025	\$84.53 Service Location HLWS
64806	RUSSELL SECURITY RESOURC	8/27/2025	\$2,502.00 City Hall Door-Key Lock System
64807	USA BLUEBOOK	8/27/2025	\$121.96 Chemicals for water testing
64808	VISA	8/27/2025	\$660.82 Light Bulbs
64809	WATER CONSERVATION SERVI	8/27/2025	\$845.85 Water Leak Locate 709 6th Ave
64810	WSB	8/27/2025	\$3,487.50 Hibbard Short Term Rental
64811	AMAZON CAPITAL SERVICES	9/5/2025	\$29.97 File Folders for City Hall
64812	ARCO BUSINESS SOLUTIONS	9/5/2025	\$454.77 August Fuel for PD
64813	BELLBOY CORPORATION	9/5/2025	\$286.52 R&R Cups and Napkins
64814	BREAKTHRU BEVERAGE	9/5/2025	\$1,882.87 Misc Liquors
64815	CAPITOL BEVERAGE SALES	9/5/2025	\$2,982.40 Misc Beers
64816	CENTERPOINT ENERGY	9/5/2025	\$134.55 Acct #8266449-1 603 8th Ave
64817	CENTURYLINK	9/5/2025	\$668.62 Acct #313493414
64818	DAHLHEIMER BEVERAGE GREE	9/5/2025	\$4,057.45 Misc Liquors
64819	GOPHER STATE ONE-CALL, INC	9/5/2025	\$363.60 Tickets for August
64820	GREATER MN COMMUNICATION	9/5/2025	\$288.00 Business Access Banners
64821	NICK HAGGENMILLER	9/5/2025	\$365.00 Cell Allowance
64822	HAWKINS, INC	9/5/2025	\$3,335.70 Chemicals for water plant
64823	HERALD JOURNAL PUBLISHING	9/5/2025	\$381.04 Public Accuracy Test
64824	JOE'S SPORT SHOP	9/5/2025	\$596.79 Supplies for Fire Slip #997070
64825	JOHNSON BROTHERS LIQUOR C	9/5/2025	\$3,077.80 Misc Liquors
64826	KNIFE RIVER CORPORATION	9/5/2025	\$687.50 Concrete Sand and Delivery
64827	MYRA LAWAY	9/5/2025	\$65.00 Cell Allowance
64828	MARCO TECHNOLOGIES LLC	9/5/2025	\$483.06 City Hall Phone
64829	DEBRA MCALPINE	9/5/2025	\$65.00 Car Allowance
64830	MEDIACOM LLC	9/5/2025	\$176.90 Acct #8384923160090330
64831	JARED MERGES	9/5/2025	\$65.00 Cell Allowance
64832	METRO WEST INSPECTION SER	9/5/2025	\$1,560.40 Finalized Permits Aug 2025
64833	MUMFORD SANITATION	9/5/2025	\$12,416.33 COMPOST LEASE
64834	JIM OTTENSTROER	9/5/2025	\$65.00 Cell Allowance
64835	PAUSTIS WINE COMPANY	9/5/2025	\$587.50 Misc Wines
64836	PHILLIPS WINE & SPIRITS	9/5/2025	\$1,527.31 Misc Liquors
64837	CLAYTON PRESTIDGE	9/5/2025	\$65.00 Cell Allowance
64838	REEDS AND RUSHES	9/5/2025	\$1,456.82 August Revenue Share
64839	REMER, TANYA	9/5/2025	\$86.00 Monthly Phone Stipend
64840	SOUTHERN GLAZER WINE & SPI	9/5/2025	\$365.26 Misc Liquors
64841	ERIC STOLL	9/5/2025	\$65.00 Monthly Phone Stipend
64842	THEISEN, MEAGAN	9/5/2025	\$310.91 Cell Allowance
64843	T-MOBILE	9/5/2025	\$387.78
64844	VERIZON	9/5/2025	\$120.03

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Checks 8/19/2025-9/15/2025

	Name	Check Date	Check Amt	
64845	VESSCO, INC	9/5/2025	\$1,050.00	Onsite Service/Travel 8/1 Job #0071951
64846	WASTEWATER COMMISSION	9/5/2025	\$79,681.32	Total City WWTP Discharge
64847	WORKMANS RELIEF	9/5/2025	\$105.10	Shipping
64848	WRIGHT COUNTY MAYORS ASS	9/5/2025	\$300.00	2025 Dues
64849	WRIGHT COUNTY TAXPAYER SE	9/5/2025	\$1,235.00	2nd Half Tax Amt 608 6th St
64850	MED COMPASS	9/12/2025	\$2,920.00	Physicals & Fit Tests
64851	ABDO LLP	9/12/2025	\$8,708.33	
64852	BBG LAW	9/12/2025	\$1,717.70	August 2025 Prosecution Services
64853	BELLBOY CORPORATION	9/12/2025	\$439.52	Jackson Morgan Salted Caramel
64854	BOBBING BOBBER BREWING C	9/12/2025	\$103.83	Oktoberfest and Peach Cream Ale
64855	BREAKTHRU BEVERAGE	9/12/2025	\$549.10	Canadian Mist & Sailor Jerry
64856	CAPITOL BEVERAGE SALES	9/12/2025	\$2,131.30	Misc Beers
64857	CINTAS	9/12/2025	\$383.02	Acct #12854181
64858	COKATO PARTS CITY	9/12/2025	\$78.51	Parts and oil for 2015 GMC Sierra
64859	CORE & MAIN	9/12/2025	\$4,428.42	Misc Parts
64860	DAHLHEIMER BEVERAGE GREE	9/12/2025	\$4,849.65	Fresca Vodka
64861	EUERLE, ALEX	9/12/2025	\$810.83	Overpayment on utility bill
64862	HAYES PUBLIC HOUSE LLC	9/12/2025	\$56.00	Misc Crollers
64863	HL PIT STOP	9/12/2025	\$275.00	Fuel for PD July-August
64864	IUOE LOCAL 49 FRINGE BENEFI	9/12/2025	\$48.00	Sept Weekly Dues
64865	MADDEN GALANTER HANSEN	9/12/2025	\$1,231.50	Labor Relations Matters through 8-31-25
64866	MID AMERICAN RESEARCH CHE	9/12/2025	\$189.27	Penetrating Red Grease
64867	NCPERS GROUP LIFE INS	9/12/2025	\$48.00	
64868	NELSON ELECTRIC MOTOR REP	9/12/2025	\$2,900.00	Lift Stations Generator plugs
64869	PREMIUM WATERS- WILLMAR	9/12/2025	\$23.60	Howard Lake Wine & Spirits
64870	TIMMYS PUB CLUB, LLC	9/12/2025	\$80.00	SSEC Tap Cleaning
64871	VERIZON CONNECT NWF, INC	9/12/2025	\$147.53	
64872	XCEL ENERGY	9/12/2025	\$9,371.65	Acct # 51-6197060-3
504390e	HAGGENMILLER, NICHOLAS A	8/22/2025	\$4,366.71	
504391e	HELGREN, THOMAS J	8/22/2025	\$336.48	
504392e	MERGES, JARED M	8/22/2025	\$2,295.68	
504393e	MIELKE, SARAH B	8/22/2025	\$164.19	
504394e	REMER, TANYA M	8/22/2025	\$1,814.26	
504395e	THEISEN, MEAGAN	8/22/2025	\$2,408.48	
504396e	ZANDER, SHARI	8/22/2025	\$469.64	
504397e	OTTENSTROER, JAMES D	8/22/2025	\$1,934.16	
504398e	PRESTIDGE, CLAYTON P	8/22/2025	\$1,681.13	
504399e	BORRELL, JOSHUA K	8/22/2025	\$28.98	
504400e	DAHL, LORI	8/22/2025	\$118.20	
504401e	HORSTMANN, REBECCA A	8/22/2025	\$163.67	
504402e	JENSEN, EMMA	8/22/2025	\$168.08	
504403e	JENSEN, LUCAS	8/22/2025	\$639.06	
504404e	KOOSMAN, BRADLY S	8/22/2025	\$390.00	
504405e	KOOSMAN, HOPE A	8/22/2025	\$376.22	
504406e	LAWAY, MYRA	8/22/2025	\$2,831.73	
504407e	MAGES, LAURA A	8/22/2025	\$367.09	
504408e	MCALPINE, DEBRA-ANN	8/22/2025	\$1,520.01	
504409e	MILLER, EDWARD M	8/22/2025	\$328.78	
504410e	MONSON, ALYSHA	8/22/2025	\$296.66	
504411e	MONSON, BRENNAN	8/22/2025	\$296.66	
504412e	SOTHAN, LAURIN B	8/22/2025	\$473.79	
504413e	VIRNALA, TASIA, R	8/22/2025	\$317.91	
504414e	CHAFFINS, GORDON	8/22/2025	\$265.05	
504415e	HARTNECK, SEAN M.	8/22/2025	\$285.12	
504416e	JOHNSON, JACOB D	8/22/2025	\$2,266.00	

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Checks 8/19/2025-9/15/2025

	Name	Check Date	Check Amt
504417e	PREUSSE, MITCHELL D	8/22/2025	\$1,080.61
504418e	SZCZEPANIK, DARIUSZ J	8/22/2025	\$2,733.39
504419e	THOMPSON, DAVID G	8/22/2025	\$2,971.55
504420e	CARGILL, ZACHARY C	9/5/2025	\$311.19
504421e	GILBERT, EMMAGENE	9/5/2025	\$1,148.35
504422e	HAGGENMILLER, NICHOLAS A	9/5/2025	\$4,366.71
504423e	HELGREN, THOMAS J	9/5/2025	\$512.73
504424e	MERGES, JARED M	9/5/2025	\$2,401.74
504425e	MIELKE, SARAH B	9/5/2025	\$171.49
504426e	MUNSON, ALLAN W.	9/5/2025	\$1,148.35
504427e	REMER, TANYA M	9/5/2025	\$1,814.26
504428e	THEISEN, MEAGAN	9/5/2025	\$2,408.48
504429e	ZANDER, SHARI	9/5/2025	\$425.79
504430e	OTTENSTROER, JAMES D	9/5/2025	\$1,852.93
504431e	PRESTIDGE, CLAYTON P	9/5/2025	\$1,537.76
504432e	DRUSCH, ZACHARY R.	9/5/2025	\$415.57
504433e	ELMER, DANIEL J	9/5/2025	\$290.90
504434e	KING, ELLIOTT	9/5/2025	\$207.79
504435e	KITTOCK, BRIAN	9/5/2025	\$249.34
504436e	KITTOCK, NICOLE D	9/5/2025	\$67.26
504437e	LOEBERTMANN, AMANDA G	9/5/2025	\$110.82
504438e	LOEBERTMANN, CRAIG	9/5/2025	\$166.23
504439e	MAGES, ALEX	9/5/2025	\$138.52
504440e	PETERSON, DAVID T	9/5/2025	\$138.52
504441e	SCHUELKE, ANDREW L	9/5/2025	\$858.85
504442e	STOLL, ERIC	9/5/2025	\$55.41
504443e	STUEVEN, MARK J	9/5/2025	\$55.41
504444e	WIECH, KYLE	9/5/2025	\$166.23
504445e	BORRELL, JENNIFER M	9/5/2025	\$187.05
504446e	BORRELL, JOSHUA K	9/5/2025	\$187.05
504447e	DAHL, LORI	9/5/2025	\$345.69
504448e	HORSTMANN, REBECCA A	9/5/2025	\$290.93
504449e	JENSEN, EMMA	9/5/2025	\$187.05
504450e	JENSEN, LUCAS	9/5/2025	\$545.71
504451e	KOOSMAN, HOPE A	9/5/2025	\$176.92
504452e	LAWAY, MYRA	9/5/2025	\$2,450.35
504453e	MCALPINE, DEBRA-ANN	9/5/2025	\$1,478.23
504454e	MILLER, EDWARD M	9/5/2025	\$340.38
504455e	SOTHAN, LAURIN B	9/5/2025	\$500.10
504456e	VIRNALA, TASIA, R	9/5/2025	\$125.48
504457e	CHAFFINS, GORDON	9/5/2025	\$265.05
504458e	JOHNSON, JACOB D	9/5/2025	\$2,275.58
504459e	PREUSSE, MITCHELL D	9/5/2025	\$1,207.53
504460e	SZCZEPANIK, DARIUSZ J	9/5/2025	\$2,608.01
504461e	THOMPSON, DAVID G	9/5/2025	\$2,971.55
Total Checks			\$797,499.82

FILTER: [Check Date] between #8/19/2025# and #9/15/2025# and [Check Nbr]>0 and [Cash Act]='1010'

CITY OF HOWARD LAKE

09/12/25 12:29 PM

Page 1

*Check Summary Register©

Checks 8/19/2025-9/15/2025

	Name	Check Date	Check Amt	
1012	CAB - AMBULANCE			
6227	SCHUELKE, ANDREW	8/27/2025	\$104.00	EMT Certification Reimbursement
6228	VISA	8/27/2025	\$262.55	Fuel for Ambulance
6229	T-MOBILE	9/5/2025	\$48.13	Account #973663744
6230	CENTRAL MCGOWAN, INC	9/12/2025	\$44.79	Cylinder Rental Invoice
6231	CITY OF HOWARD LAKE	9/12/2025	\$4,275.00	August 2025 Ambulance Pay
6232	JOE'S SPORT SHOP	9/12/2025	\$248.89	Fuel for HL Ambulance Service
6233	RIDGEVIEW MEDICAL CENTER	9/12/2025	\$1,200.00	Ambulance Community Assist J. Fairbanks
6234	ZOLL MEDICAL CORPORATION	9/12/2025	\$134.32	Adult Long Cuff 32-43cm
Total Checks			\$6,317.68	

FILTER: [Check Date] between #8/19/2025# and #9/15/2025# and [Check Nbr]>0 and [Cash Act]='1012'



HOWARD LAKE CITY COUNCIL MEETING

September 15, 2025

AGENDA ITEM: Consider Approving a Donation to the Howard Lake Royalty and Official Recognition of the Aquatennial Reception Celebration

SECTION: Consent

FROM: Meagan Theisen, Assistant City Administrator
Karla Marschel, Howard Lake Royalty

BACKGROUND: In July, Hannah Wilson, of the Howard Lake Royalty, was crowned as the 2026 Aquatennial Princess. To celebrate this accomplishment, the Howard Lake Royalty Committee will be hosting a community reception on Sunday, October 12, from 5:00–8:00 p.m. at the Howard Lake Community Room.

The committee has requested a donation of \$200 from the City to assist with the costs of cupcakes and refreshments for the event.

COUNCIL ACTION REQUESTED: Approve the request for a donation of \$200 to the Howard Lake Royalty.

ATTACHMENTS:



HOWARD LAKE CITY COUNCIL MEETING

September 15, 2025

AGENDA ITEM: Consider Awarding Downtown Revitalization Grants

SECTION: Consent

FROM: Nick Haggenmiller, City Administrator

BACKGROUND: The City has had an established Downtown Revitalization Grant program since 2016. The program was intended to spur façade improvements coinciding with the renovation of the Historic City Hall. The program has been used by a handful of property owners per year. This program was further expanded and touted in 2025 as means to assist business owners who are experiencing hardship related to the US12 MNDOT Project.

The following businesses have submitted applications for review/approval:

- **Swanson – Peterson Funeral Home – Replacing front double doors & Concrete Ramp Repairs**

The businesses have submitted applications that are deemed complete and fit the guidelines of the program.

FINANCIAL: The applicant is requesting for a grant in the amount of \$5,000 to be paid from the general fund.

STRATEGIC INITIATIVE → Foster Robust Business Community and Vibrant Downtown
Strategic Objective → Vibrant Storefronts and Preserved Historic Buildings

LEGAL: The City is able to fund programs such as this under the economic development provision.

COUNCIL ACTION REQUESTED: Approve Downtown Revitalization Grants as presented.

ATTACHMENTS: Application



HOWARD LAKE CITY COUNCIL MEETING

September 15, 2025

AGENDA ITEM: Consider Ordinance 25-06 - Modifications to City Ordinance Chapter 2.01 "Council Meetings."

SECTION: New Business

FROM: Nick Haggenmiller, City Administrator

BACKGROUND: City Ordinance Chapter 2.01 "Council Meetings" describes and regulates the form and function of the city council. Periodically, changes are required to better align current practices and needs of the city. The last modifications to this ordinance occurred in 2018 when the city council transitioned to meet once per month.

Proposed Modifications:

1. Changes meeting day to the third Monday of the month. This was an omission when the city council transitioned from Tuesday to Monday meeting days.
2. The order of the agenda places department reports, administrators report and council reports at the end of the meeting. The purpose of this is to give the city council the last opportunity to speak and address staff/general public.
3. Minutes, previously listed as a standalone approval, is now called out as an approval as part of the consent agenda.

FINANCIAL: Open

LEGAL: If these changes are deemed acceptable, council is asked to approve this ordinance modification as well as a summary publication for the newspaper.

STRATEGIC INITIATIVE: Deliver High Quality Services

COUNCIL ACTION REQUESTED: Approve modifications as presented.

ATTACHMENTS:

1. Ordinance 25-06 City Ordinance Chapter 2.01
2. Resolution 25-26 Approving Summary Publication of Chapter 2.01

Chapter 2.01

Council Meetings

Section 1. Regular Meetings. The regular meetings of the City Council of the City of Howard Lake shall be held on the third **Monday** of each month at 7:00 PM. Unless otherwise posted, all meetings of the City Council shall be held in the Council Chambers located at 625 8th Avenue, Howard Lake, Minnesota 55349.

Section 2. Agenda.

Subdivision 1. Matters for Consideration. Matters for Council action shall be submitted by members of the Council and residents to the City Administrator by noon on the Thursday prior to the scheduled meeting.

Subdivision 2. Preparation. An agenda of business for each regular meeting shall be prepared in the Office of the City Administrator and delivered to each Council member as far in advance of the meetings as time for preparation will permit.

Subdivision 3. Order of Business at Regular Meetings. At the hour appointed for the regular meetings of the City Council, the meetings shall be called to order by the Mayor and in the Mayor's absence, by the Vice Mayor. If a quorum is present, the City Council shall then proceed with its business in the following order:

Call to Order	Call to Order
Pledge of Allegiance	Pledge of Allegiance
Approval of the Agenda	Approval of the Agenda
Approval of Minutes	Citizen Input
Citizen Input	Consent Agenda
Council/Committee Reports	Presentations, Public Hearings & Related Approvals
Department Reports	New Business
Consent Agenda	Old Business
Presentations, Public Hearings & Related Approvals	Department Reports
New Business	Administrator's Report
Old Business	Council/Committee Reports
Administrator's Report	Adjournment
Adjournment	

Subdivision 4. Varying Order of Business. The order of business may be varied by the presiding officer.

Subdivision 5. Consent Agenda. To help manage meetings efficiently, the council may use a consent agenda. Consent items are routine matters that typically require little or no discussion and may be approved with a single vote. These items may include: approval of meeting minutes, personnel appointments, claims, disbursements, donations, and other new business items requiring minimal council discussion. If a council member believes an item requires additional consideration, they may request its removal from the consent agenda. The item will then be placed after the final listed item under new business.

Subdivision 6. Items not on the Agenda. The Council may consider items not appearing on the agenda as normal business if an objection is not raised by a council member. If an objection is raised by a council member to considering an item not appearing on the agenda, a vote shall be taken by the Council to determine the appropriateness of further consideration of the matter at that time.

Subdivision 7. Public Participation. Members of the public may address the City Council during:

- a. Citizen Input. This portion of the meeting shall be limited to fifteen minutes and individuals shall be requested to limit their comments to four minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted then discussion on that issue shall be continued under Other Business at the end of the agenda.
- b. Public Hearings. This portion of the meeting shall follow the procedures outlined in the City's "Public Hearing Process and Procedures" policy.

Subdivision 8. Written Communications on All Matters. All interested parties or their authorized representatives may address the Council by written communication regarding all matters under the Council's consideration. The City Administrator shall place these communications on the Council agenda under "Citizen Input or Presentations, Public Hearings, and Related Approvals."

Subdivision 9. Minutes. Minutes of each Council meeting shall be kept by the City Clerk. At the next regular Council meeting, approval of the previous meeting minutes shall be considered by the Council. The minutes need not be read aloud, but the Presiding Officer shall call for any additions or corrections. If there is no objection to a proposed addition or correction, it may be made without a vote of the Council. If there is an objection, the Council shall vote upon the addition or correction. If there are no additions or corrections, the minutes shall stand approved.

Section 3. Workshops. The Council shall hold a workshop following each regular meeting of the City Council for discussion of agenda items, unless there are no agenda items to be discussed.

Subdivision 1. General. Workshop meetings of the City Council may be held at the call of the Mayor, who shall serve as the presiding officer at the workshop meetings. No official Council action shall be taken at workshop meetings.

Subdivision 2. Rules of Procedure and Decorum. The rules of Procedure and Decorum of the City Council shall be observed in workshops so far as they are applicable.

Section 4. Special Meetings. The mayor, or at his refusal, any three members of the Council, may call a special meetings by notice to each member, to be delivered personally or left at their usual place of residence. Written notice of any special meeting shall be posted giving the date, time, place and purpose of the meeting at least three days before the meeting in accordance with M.S. Section 471.705.

Section 5. All Meetings Public. All Council meetings, including special and adjourned meetings, shall be open to the public and conducted in accordance with Minnesota Open Meeting Law, M.S. Section 471.705.

Section 6. No Meeting During Precinct Caucus. No Council meeting shall be conducted before 6:00 PM on the day of a political party precinct caucus, nor before 8:00 PM on any election day in the City.

**CITY OF HOWARD LAKE
RESOLUTION 25-26**

**AUTHORIZING THE SUMMARY PUBLICATION OF ORDINANCE 25-06 AMENDING THE CHAPTER 2.01
“COUNCIL MEETINGS.”**

WHEREAS, the following is a summary of Ordinance 25-06 adopted by the Howard Lake City Council at the September 15, 2025 meeting; and

WHEREAS, the City is publishing this notice as a summary publication; and

WHEREAS, the following serves as the summary of the ordinance for publication purposes:

**CITY OF HOWARD LAKE
SUMMARY OF ORDINANCE NO. 25-06
AMENDING THE ORDINANCE RELATED TO COUNCIL MEETINGS**

The City of Howard Lake adopted Ordinance 25-06 amending the City Ordinance to modify the order of council meetings listed in the ordinance, meeting day modification to the third Monday of the month and define the consent agenda.

The complete ordinance is available for examination at the Howard Lake City Hall.

PASSED AND ADOPTED this 15th day of September, 2025

Pete Zimmerman, Mayor

Attest: Nicholas Haggenmiller, City Administrator-Clerk

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Howard Lake that Ordinance 25-__ is hereby adopted September 15, 2025 and effective upon this publication.

PASSED AND ADOPTED this 15th day of September, 2025.

Pete Zimmerman, Mayor

ATTEST:

Nicholas Haggenmiller, City Administrator-Clerk



HOWARD LAKE CITY COUNCIL MEETING

September 15, 2025

AGENDA ITEM: Consider Quote to Replace Canvass Roof on Public Works Salt Shed.

SECTION: New Business

FROM: Meagan Theisen, Assistant City Administrator

BACKGROUND: The City's salt shed located at 200 12th Street on the current Public Works campus has sustained significant wear and damage over the years. Greystone Construction inspected the structure and, due to the age of the canvas/fabric and the extent of damage, does not recommend patch repairs. Their assessment indicates that patching would be ineffective and short-lived, and that a more comprehensive solution is warranted.

The salt shed provides critical, covered storage for road salt and deicing materials to:

- Protect product quality (prevent clumping and leaching),
- Reduce environmental exposure and runoff,
- Ensure reliable winter maintenance operations.

FINANCIAL: \$19,315 from the CIP.

LEGAL:

STRATEGIC INITIATIVE:

COUNCIL ACTION REQUESTED: Approve the quote from Greystone Construction for a new canvas cover for the salt shed.

ATTACHMENTS: 1. Quote from Greystone Construction



July 1, 2025

Jared Merges
City of Howard Lake

Re: Budget –Fabric Building Recover

Mr. Merges,

Thank you for the opportunity to provide a budget to furnish and install a replacement cover on your building in Howard Lake, MN. A few of the advantages the Greystone team brings to the project include:

- **Design-Build Experience** – Greystone has offered design-build and general construction services for 33 years.
- **Fabric Building Expertise** – Greystone has sold and installed fabric buildings for over 20 years. We've successfully completed over 1,300 fabric building.
- **Self-Performed Work** – Greystone has the capability to self-perform the building installation with our own crews. Often times this allows us to provide the most competitive pricing, maintain quality and hold schedule.

Let us know if you have any questions. We look forward to discussing our next steps.

Sincerely,

A handwritten signature in black ink, appearing to read "Nate Lamusga".

Nate Lamusga
Business Development Manager



Scope of Work & Pricing

to be performed by Greystone Construction

Furnish & Install Budget Price:

- Replacement Cover for 30'x42' Cover-All Legend Series Building
- 12 ounce, 23 mil polyethylene FR fabric
 - Single piece cover design
- One Endwall Fabric
- Furnish and Install new fabric endwall with 3x3 Mesh Vent
- Furnish and Install new 1" ratchets and PVC
- Reuse all original tension tubes and lashing winches
- Existing steel to remain
- Existing Cables and purlins to remain
 - Replace 1 purlin
- Pull covers and tension the fabric to industry specification
- Freight allowance of \$1200 included
 - Contract will be updated to reflect actual freight amount at time of shipment
- 7.375% Sales tax on materials included
- Provide all necessary labor and equipment to complete items noted above
- Budget valid for 15 days

Furnish & Install Budget Price: \$19,315



Market Provisions:

- Greystone is committed to being your trusted team partner on your project. We are asking all of our clients recognize the volatility of our markets and understand we are providing current pricing for budgeting purposes with the need to adjust final project pricing based on the markets at the actual time of the order. It's important to provide you with the best value for your project, and we do not want to speculate where the actual market rates will be at the time of procurement and/or delivery.
- Pricing does not include current or future tariffs, surcharges, price escalation, or fees (Tariffs). Cost of Tariffs will be applied at the actual time of border crossing into the United States. (i.e., many wholesalers and manufacturers are not committing to pre-determined pricing for pre-ordered materials. These materials are priced at the time of the delivery.) Due to extremely volatile markets, pricing shall be re-evaluated at time of procurement and/or delivery. Any savings or additional cost would be communicated with Owner prior to procurement and/or delivery.
- Price increases will be assigned as contingency. Unless Greystone specifically outlines a contingency value in our proposal or scope of work, it is recommended that the Owner carry a contingency.
- Construction schedule may be affected by material shortages or lead times beyond our control. Any shortages or lead time issues will be communicated with the owner. Evaluation of alternatives will be reviewed, and the contract schedule or costs may be adjusted accordingly.
- Unless noted otherwise budget pricing is valid for 15 days



Exclusions – Items not included, but may apply to overall project:

- Architectural, Structural, and Civil Engineering
- Foundation structural engineering, including but not limited to anchor bolt design and embedment details.
- Permits & Fees
- Payment and performance bonds
- Emergency Responder Communication Enhancement System
- Prevailing wage rates
- Testing & special inspections by owner – Soil borings, soils testing, concrete testing, bolt inspection, etc
- Site work including, but not limited to: site prep, import or export of materials, etc
- Assumed building interior is clear along with 20' clear on all four sides for staging/erection and building engineering requirements
- Site specific safety requirements
- All electrical & mechanical systems
- All winter conditions
- Dumpster/Disposal of removed cover
- Greystone is not responsible or liable for any landscaping or ground surface damage due to normal equipment usage on site
- Greystone Construction is not liable and will not accept any responsibility for the structural design and structural performance of this existing building to be recovered.



HOWARD LAKE CITY COUNCIL MEETING

September 15, 2025

AGENDA ITEM: Consider Quote to Purchase Replacement Snow Blower for Skid Steer

SECTION: New Business

FROM: Meagan Theisen, Assistant City Administrator

BACKGROUND: The snow blower attachment on the City's skid steer has experienced multiple damaging events over the past several snow seasons. At this time, the attachment is beyond repair. The blower is 12 years old, past its useful life, and has little to no trade-in value.

Discussion:

Staff obtained a quote from Farm Rite Equipment for a replacement attachment. Farm Rite provided pricing under the Sourcwell state bid program. The quoted piece of equipment is a Bobcat 32X60 snow blower attachment at a cost of \$6,682.37.

FINANCIAL: \$6,682.37 from the 2025 \$500,000 CIP.

COUNCIL ACTION REQUESTED: Approve the quote from Farm-Rite Equipment for a new skid steer snow blower and authorize the disposal of the old one.

ATTACHMENTS: 1. Quote from Bobcat



Quotation Number: **DC1393865**
Quote Sent Date: **Sep 08, 2025**
Expiration Date: **Oct 08, 2025**
Prepared By: **David Cox**
Phone: +13202504393
Email: david.cox@farmriteequip.com

Customer
CITY OF HOWARD LAKE G10289
PO BOX 736
HOWARD LAKE, MN, 55349-0736

Contact

Dealer
Farm-Rite Equipment, Inc, Dassel, MN
901 PARKER AVE,
DASSEL, MN, 55325-0026

Item Name	Item Number	Quantity	Price Each	Total
Snow Blower 32X60	M7046	1	5,306.32	5,306.32
MOTOR PACKAGE 130CC (22-28 gpm)	M7046-R01-C03	1	831.44	831.44
Total for Snow Blower 32X60				6,137.76
Quote Subtotal				6,137.76
Dealer PDI				50.00
Tariff Surcharge				294.61
Destination Charges				200.00
Sales Total before Taxes				6,682.37
Taxes				0.00
Quote Total - USD				6,682.37

MN Sourcewell Price

Customer Acceptance:	
Quotation Number: DC1393865	Purchase Order: _____
Authorized Signature:	
Print: _____	Sign: _____
Date: _____	Email: _____ Tax Exempt: Y ☐ / N ☐



HOWARD LAKE CITY COUNCIL MEETING

September 15, 2025

AGENDA ITEM: Consider Quote for Maintenance Repairs on Lift Station #2.

SECTION: New Business

FROM: Meagan Theisen, Assistant City Administrator

BACKGROUND: Lift Station #2, located at 420 6th Street (on the west side of Dura), has experienced significant wear and tear over the years. The pumps, control systems, and guide rails have reached the end of their useful service life. To ensure continued reliable operation and minimize the risk of failures, staff and contractors have reviewed options for rehabilitation.

Proposed Improvements

The rehabilitation work will include the following scope of services:

- **Pump Replacement:** Install two new pumps to replace the existing aging units.
 - **Guide Rail System:** Add new 4-inch rail systems with stainless steel guide rails to improve durability and ease of maintenance.
 - **Control Panel Upgrade:** Replace the existing duplex control panel with a modern panel utilizing a pressure transducer and float backup for improved monitoring and redundancy.
-

Justification

- The current pumps and control systems are outdated and increasingly unreliable.
 - Stainless steel guide rails provide long-term durability and reduce corrosion-related issues.
 - A pressure transducer with float backup provides more accurate level measurement and redundancy, ensuring system resilience.
 - Completing this rehabilitation now will help avoid costly emergency failures and reduce the risk of service disruptions.
-

FINANCIAL: The City received a quote from Mike Nelson of Nelson Electric Motor Repair of \$65,100. Funding for this project is proposed to come from the 2025 CIP.

COUNCIL ACTION REQUESTED: Approve the quote from Nelson Electric Motor Repair to complete the rehab on Lift Station #2.

ATTACHMENTS: 1. Nelson Electric Motor Repair

NELSON ELECTRIC MOTOR REPAIR



9654 US HWY 12

HOWARD LAKE, MN. 55349

CELL: 320-296-1084 HOME: 320-543-3280

Quote Attention: Jared

DATE: 09-08-25

ADDRESS:City of Howard Lake

	This is the quote you wanted for rehab of lift 5	
2	15 hp myers pumps	
2	4 inch rail systems	
160	Feet stainless guide rail	
1	Misc. nuts,bolts, piping and fittings	
1	Duplex control panel with pressure transducer and float backup	
12	Hours field labor 2 men	
	This quote is to remove the old pumps,rail system and control and install new.	
	Incoming freight not included	
	Tax	
	Total	\$65,100.00



HOWARD LAKE CITY COUNCIL MEETING

September 15, 2025

AGENDA ITEM: Consider Quote to Purchase Replacement Snow Blower for John Deere Mower.

SECTION: New Business

FROM: Meagan Theisen, Assistant City Administrator

BACKGROUND: The snow blower attachment on the John Deere mower has incurred several damaging events over the last few snow seasons and is now beyond repair. The attachment was originally purchased in the winter/spring of 2021. Following the most recent winter season, the City was able to submit an insurance claim for the damages sustained and received \$5,592.00 from the claim.

Discussion:

Public Works staff obtained quotes from John Deere for a replacement attachment. Based on staff's review and feedback received, it was highly recommended to select a more durable piece of equipment to prevent similar issues in the future. The recommended replacement is a 2024 Pronovost 60" snow blower at a cost of \$14,000.

FINANCIAL: The City has already received \$5,592.00 from the insurance claim, which can be applied toward the purchase cost. This reduces the City's net expense for the replacement equipment to \$8,408.00, which will come from the 2025 CIP fund.

COUNCIL ACTION REQUESTED: Approve the quote for a new snow blower from John Deere.

ATTACHMENTS: 1. Quote from John Deere.

Quote Id: 32450530

Prepared For:
City Of Howard Lake



Prepared By: **Fiedler Michael**

Midwest Machinery Co.
5845 Keats Avenue Sw
Howard Lake, MN 55349

Tel: 320-543-2170
Fax: 320-543-2482
Email: mfiedler@mmcjd.com

Quote Summary

Prepared For:

City Of Howard Lake
MN

Prepared By:

Fiedler Michael
Midwest Machinery Co.
5845 Keats Avenue Sw
Howard Lake, MN 55349
Phone: 320-543-2170
mfiedler@mmcjd.com

Quote Id:	32450530
Created On:	10 March 2025
Last Modified On:	11 March 2025
Expiration Date:	28 March 2025

Equipment Summary	Selling Price	Qty	Extended
2024 PRONOVOST 60" SNOWBLOWER-FRONT MT-1575/1585 - 63080	\$ 14,000.00 X	1 =	\$ 14,000.00

Equipment Total	\$ 14,000.00
------------------------	---------------------

Quote Summary

Equipment Total	\$ 14,000.00
SubTotal	\$ 14,000.00
Total	\$ 14,000.00
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 14,000.00

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote Id: 32450530

2024 PRONOVOST 60" SNOWBLOWER-FRONT MT-1575/1585 - 63080

Hours: 0
Stock Number: 589153

				Selling Price
				\$ 14,000.00
Code	Description	Qty	Unit	Extended
---	2024 PRONOVOST 60" SNOWBLOWER-FRONT MT-1575/1585	1	\$ 13,150.00	\$ 13,150.00
Dealer Attachments				
Setup	freight & setup	1	\$ 850.00	\$ 850.00
Dealer Attachments Total				\$ 850.00
Suggested Price				\$ 14,000.00
Customer Discounts				
Customer Discounts Total			\$ 0.00	\$ 0.00
Total Selling Price				\$ 14,000.00



HOWARD LAKE CITY COUNCIL MEETING

September 15, 2025

AGENDA ITEM: Consider Quote for Maintenance/Autobody Repairs on Public Works Pickup.

SECTION: Consent

FROM: Meagan Theisen, Assistant City Administrator

BACKGROUND: The City's 2018 GMC Sierra 2500 HD, currently used by the Public Works Department, has developed significant rust damage along the rocker panels, lower door seams, tailgate, and outer truck bed panel. The rust has advanced to the point where structural and cosmetic repairs are required to extend the useful life of the vehicle and ensure it remains in safe, reliable condition for staff operations.

Repair Estimate:

Staff received a preliminary estimate from **John's Collision LLC** in Howard Lake for the necessary rust and body repair work. The scope of work includes:

- Sectioning and replacement of both right and left rocker panels
- Repairs to lower seams on the driver's side front and rear doors
- Tailgate repairs and refinishing
- Repairs to the right outer pickup box panel
- Replacement of rear chrome bumper assembly
- Corrosion protection and refinishing of affected areas

The estimate provided by John's Collision totals **\$8,665.65**. This includes all parts, labor, paint, and supplies

COUNCIL ACTION REQUESTED: Approve the request for a donation of \$200 to the Howard Lake Royalty.

ATTACHMENTS: 1. John's Collision Quote



JOHN'S COLLISION LLC

Thank You for your Business!!!
1000 COMMERCE BLVD, HOWARD LAKE, MN
55349
Phone: (320) 543-0190
FAX: (320) 543-3975

Workfile ID: f3f1f31c
Federal ID: 680618800

Preliminary Estimate

Customer: City of Howard Lake

Job Number:

Written By: Brandon Bollingmo

Insured: City of Howard Lake
Type of Loss:
Point of Impact:

Policy #:
Date of Loss:

Claim #:
Days to Repair: 0

Owner:
City of Howard Lake
(612) 718-3693 Cell

Inspection Location:
JOHN'S COLLISION LLC
1000 COMMERCE BLVD
HOWARD LAKE, MN 55349
Repair Facility
(320) 543-0190 Business

Insurance Company:

VEHICLE

2018 GMC Sierra 2500 HD Doublecab 158.1" WB 4WD 4D LONG 8-6.0L Flex Fuel Electronic Fuel Injection

VIN: 1GT22REG5JZ321543	Interior Color:	Mileage In:	Vehicle Out:
License:	Exterior Color:	Mileage Out:	
State:	Production Date:	Condition:	Job #:

TRANSMISSION

Automatic Transmission
Overdrive
4 Wheel Drive

POWER

Power Steering
Power Brakes
Power Windows
Power Locks

DECOR

Dual Mirrors
Tinted Glass

CONVENIENCE

Air Conditioning
Tilt Wheel
Cruise Control
Message Center
Backup Camera

RADIO

AM Radio
FM Radio
Stereo
Search/Seek
Auxiliary Audio Connection

SAFETY

Drivers Side Air Bag
Passenger Air Bag
Anti-Lock Brakes (4)
4 Wheel Disc Brakes
Traction Control
Stability Control
Front Side Impact Air Bags
Head/Curtain Air Bags
Hands Free Device
Xenon or L.E.D. Headlamps
Positraction

SEATS

Cloth Seats
Reclining/Lounge Seats

WHEELS

Styled Steel Wheels

PAINT

Clear Coat Paint

TRUCK

Rear Step Bumper

Preliminary Estimate

Customer: City of Howard Lake

Job Number:

2018 GMC Sierra 2500 HD Doublecab 158.1" WB 4WD 4D LONG 8-6.0L Flex Fuel Electronic Fuel Injection

Line	Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
1	CAB						
2		Sect RT Uniside assy rocker panel	23172936	1	1,211.67 s	10.5	1.7
3		Add for Clear Coat					0.7
4		Sect LT Uniside assy rocker panel	23172935	1	1,211.67 s	10.5	1.7
5		Overlap Major Non-Adj. Panel					-0.2
6		Add for Clear Coat					0.3
7	FRONT DOOR						
8		R&I LT R&I door assy				1.0	
9	*	Rpr <u>LT Door shell(lower seam)</u>				<u>2.0</u>	<u>1.4</u>
10		Overlap Major Adj. Panel					-0.4
11		Add for Clear Coat					0.2
12	REAR DOOR						
13		R&I LT R&I door assy				0.8	
14	*	Rpr <u>LT Door shell(lower shell)</u>				<u>2.0</u>	<u>1.4</u>
15		Overlap Major Adj. Panel					-0.4
16		Add for Clear Coat					0.2
17	PICK UP BOX						
18		R&I R&I tailgate assy				0.4	
19	*	Rpr Tail gate w/o gate assist				<u>2.0</u>	2.3
20		Overlap Major Non-Adj. Panel					-0.2
21		Add for Clear Coat					0.4
22	*	Rpr RT Outer panel GMC				<u>2.0</u>	3.3
23		Overlap Major Adj. Panel					-0.4
24	*	Add for Clear Coat					0.6
25		Repl Nameplate "GMC"	23122158	1	117.03	0.2	
26	REAR LAMPS						
27		R&I RT Tail lamp assy				0.3	
28	REAR BUMPER						
29		Repl Bumper assy chrome, w/o park assist w/o dual rr wheels	84077955	1	1,324.08	2.4	
30	#	Subl Hazardous waste removal		1	10.00		
31	#	Repl Cover Car		1	10.00	0.2	
32	#	Repl Corrosion protection		1	10.00	0.3	
SUBTOTALS					3,894.45	34.6	12.6

Preliminary Estimate

Customer: City of Howard Lake

Job Number:

2018 GMC Sierra 2500 HD Doublecab 158.1" WB 4WD 4D LONG 8-6.0L Flex Fuel Electronic Fuel Injection

ESTIMATE TOTALS

Category	Basis			Rate	Cost \$
Parts					3,894.45
Body Labor	34.6 hrs	@		\$ 84.00 /hr	2,906.40
Paint Labor	12.6 hrs	@		\$ 84.00 /hr	1,058.40
Paint Supplies	12.6 hrs	@		\$ 64.00 /hr	806.40
Subtotal					8,665.65
Grand Total					8,665.65

MyPriceLink Estimate ID / Quote ID:

1394377298676817920 / 147673146

MN ST 60A.955 - A PERSON WHO FILES A CLAIM WITH INTENT TO DEFRAUD OR HELPS COMMIT A FRAUD AGAINST AN INSURER IS GUILTY OF A CRIME.

Customer: City of Howard Lake

Job Number:

2018 GMC Sierra 2500 HD Doublecab 158.1" WB 4WD 4D LONG 8-6.0L Flex Fuel Electronic Fuel Injection

Estimate based on MOTOR CRASH ESTIMATING GUIDE and potentially other third party sources of data. Unless otherwise noted, (a) all items are derived from the Guide DR1GH15, CCC Data Date 09/02/2025, and potentially other third party sources of data; and (b) the parts presented are OEM-parts. OEM parts are manufactured by or for the vehicle's Original Equipment Manufacturer (OEM) according to OEM's specifications for U.S. distribution. OEM parts are available at OE/Vehicle dealerships or the specified supplier. OPT OEM (Optional OEM) or ALT OEM (Alternative OEM) parts are OEM parts that may be provided by or through alternate sources other than the OEM vehicle dealerships with discounted pricing. Asterisk (*) or Double Asterisk (**) indicates that the parts and/or labor data provided by third party sources of data may have been modified or may have come from an alternate data source. Tilde sign (~) items indicate MOTOR Not-Included Labor operations. The symbol (<>) indicates the refinish operation WILL NOT be performed as a separate procedure from the other panels in the estimate. Non-Original Equipment Manufacturer aftermarket parts are described as Non OEM, A/M or NAGS. Used parts are described as LKQ, RCY, or USED. Reconditioned parts are described as Recond. Recored parts are described as Recore. NAGS Part Numbers and Benchmark Prices are provided by National Auto Glass Specifications. Labor operation times listed on the line with the NAGS information are MOTOR suggested labor operation times. NAGS labor operation times are not included. Pound sign (#) items indicate manual entries.

Some 2024 vehicles contain minor changes from the previous year. For those vehicles, prior to receiving updated data from the vehicle manufacturer, labor and parts data from the previous year may be used. The CCC ONE estimator has a list of applicable vehicles. Parts numbers and prices should be confirmed with the local dealership.

The following is a list of additional abbreviations or symbols that may be used to describe work to be done or parts to be repaired or replaced:

SYMBOLS FOLLOWING PART PRICE:

m=MOTOR Mechanical component. s=MOTOR Structural component. T=Miscellaneous Taxed charge category. X=Miscellaneous Non-Taxed charge category.

SYMBOLS FOLLOWING LABOR:

D=Diagnostic labor category. E=Electrical labor category. F=Frame labor category. G=Glass labor category. M=Mechanical labor category. S=Structural labor category. (numbers) 1 through 4=User Defined Labor Categories.

OTHER SYMBOLS AND ABBREVIATIONS:

Adj.=Adjacent. Algn.=Align. ALU=Aluminum. A/M=Aftermarket part. Blnd=Blend. BOR=Boron steel. CAPA=Certified Automotive Parts Association. CFC=Carbon Fiber. D&R=Disconnect and Reconnect. HSS=High Strength Steel. HYD=Hydroformed Steel. Incl.=Included. LKQ=Like Kind and Quality. LT=Left. MAG=Magnesium. Non-Adj.=Non Adjacent. NSF=NSF International Certified Part. O/H=Overhaul. Qty=Quantity. Refn=Refinish. Repl=Replace. R&I=Remove and Install. R&R=Remove and Replace. Rpr=Repair. RT=Right. SAS=Sandwiched Steel. Sect=Section. STS=Stainless Steel. Subl=Sublet. UHS=Ultra High Strength Steel. N=Note(s) associated with the estimate line.

CCC ONE Estimating - A product of CCC Intelligent Solutions Inc.

The following is a list of abbreviations that may be used in CCC ONE Estimating that are not part of the MOTOR CRASH ESTIMATING GUIDE:

BAR=Bureau of Automotive Repair. EPA=Environmental Protection Agency. NHTSA= National Highway Transportation and Safety Administration. PDR=Paintless Dent Repair. VIN=Vehicle Identification Number.

BUDGET MEMO

TO: CITY ADMINISTRATOR
FROM: AMANDA WATSON - ABDO FINANCIAL SOLUTIONS
SUBJECT: 2026 PRELIMINARY BUDGET
DATE: 9/15/2025

Introduction

We have summarized some of the key items for consideration in the 2026 budget:

- Overall Changes
 - The 2026 tax levy is proposed to increase \$218,464 or 12.56%.
 - The 2026 budget includes a COLA to wages of 4% for non-union employees and 5% for union workers.
 - A significant effort has been made to bring the budget in line with actual expenditures.
- General Fund
 - A balanced General Fund budget is presented.
 - The General Fund Levy increased by \$174,195 or 12.22% from the prior year.
 - Capital Allocation was increased by \$50,000 for a total of \$650,000 annually.
- Debt Service
 - Debt levy increased by \$44,269.
 - This is largely due to the assumption of a new 2025B General Obligation Street Recon bond. This new bond would require a levy of an estimated \$63,438.
 - This is also assuming a decrease of \$22,918 for the 2019A Villas levy as we will plan to use TIF revenue and cash on hand for the 2026 debt payment.

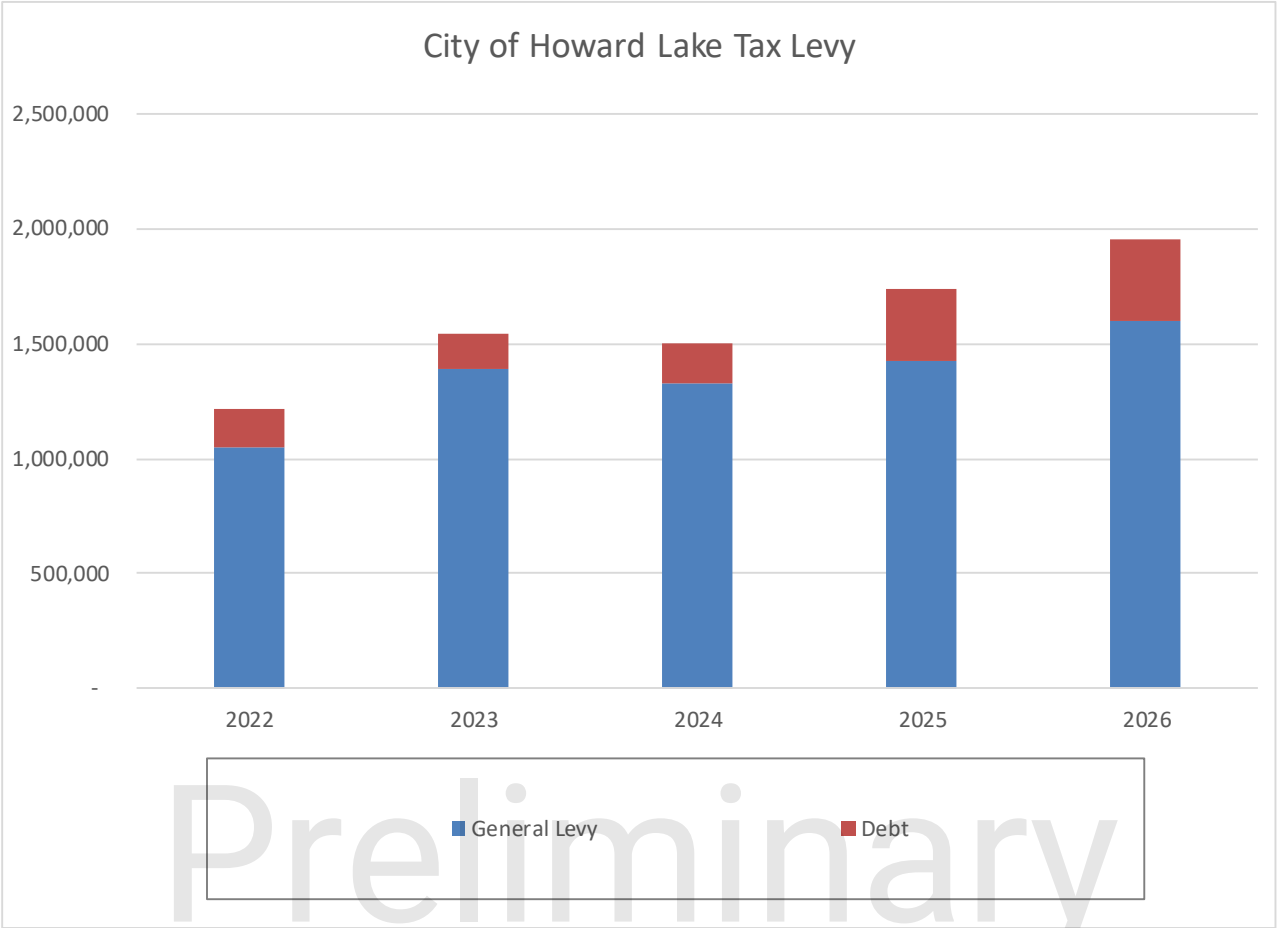
Tax Levy Summary

Overall, the property tax levy includes levies for general operations, economic development authority, city capital equipment and improvements, and debt service. The 2025 actual and 2026 proposed property tax levies are listed below:

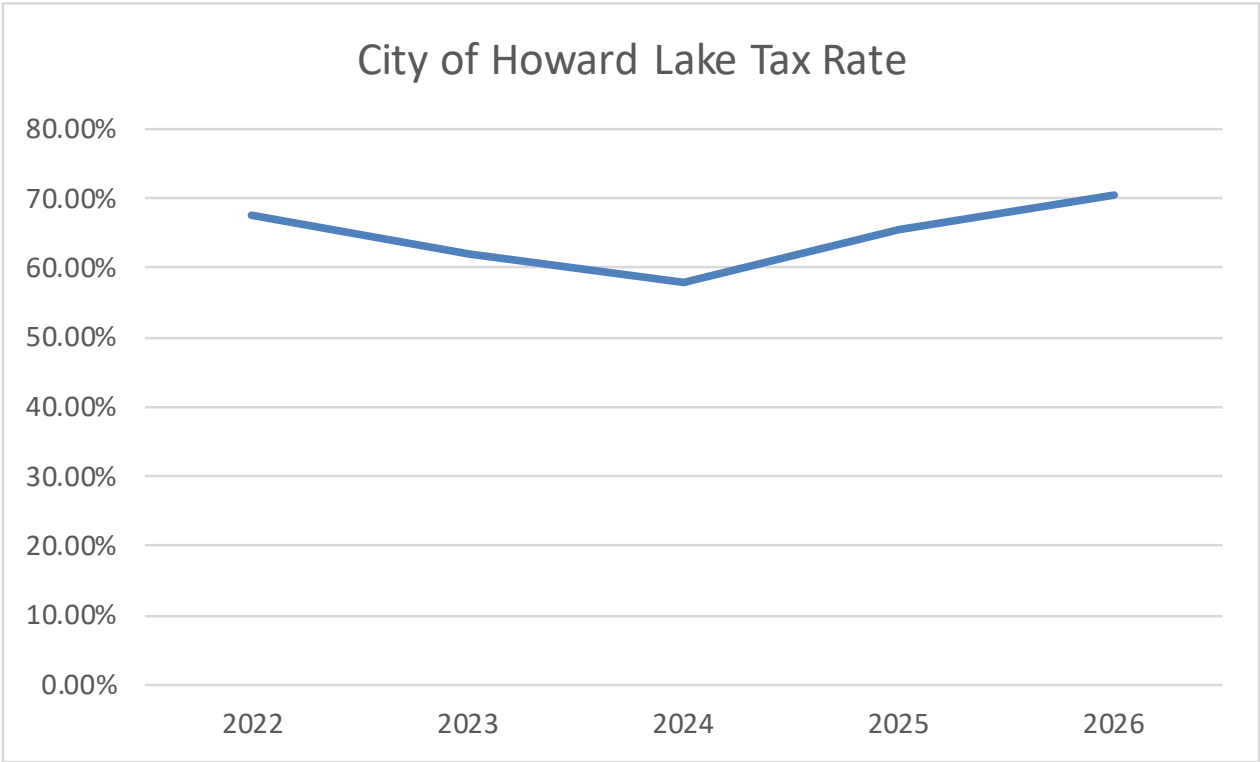
	2025 Levy	Proposed 2026 Levy	Increase (Decrease) from 2025	Percent Change from 2025
General Levy	\$1,425,934	\$1,600,129	\$ 174,195	12.22%
2010A BONDS	-	-	-	0%
2018A BONDS	72,080	76,028	3,948	5.48%
2019A VILLAS	22,918	-	(22,918)	-100.00%
2023A GO Equipment	52,031	51,832	(199)	-0.38%
2024B EDA Library	167,000	167,000	-	0%
2025B GO Street Recor	-	63,438	63,438	100.00%
Total	\$1,739,963	\$1,958,427	\$ 218,464	12.56%
Tax Capacity	\$2,657,924	\$2,776,182	\$ 118,258	4.45%
City Tax Rate*	65.46%	70.54%	5.08%	

**The City's Payable 2026 Tax Rate has been estimated based on preliminary information received from Wright County Assessor's Office and the net tax capacity is subject to change.*

Tax Levy 2022 to 2025 Actual and 2026 Proposed



Tax Rate 2022 to 2025 Actual and 2026 Proposed



Estimated City Tax Rate Impact on Residential and Commercial Properties

Property Type	Market Value	2025 Taxable Market Value	2026 Taxable Market Value	2025 Taxes Payable	2026 Taxes Payable	Increase (Decrease) in Property Taxes
Residential	\$ 100,000	\$ 62,500	\$ 62,500	\$ 409	\$ 441	\$ 32
Residential	200,000	171,500	171,500	1,123	1,210	87
Residential	300,000	280,500	280,500	1,836	1,979	143
Residential	400,000	389,500	389,500	2,550	2,748	198
Commercial	500,000	500,000	500,000	6,055	6,525	470

Note: no change in market value has been assumed

Preliminary

General Fund Budgeted Revenues

	Actual 2023	Actual 2024	YTD 6/30/2025	Budget 2025	Budget 2026	Amount Change	Percent Change
Revenues							
Property taxes	\$ 1,214,816	\$ 1,321,977	\$ 747,936	\$ 1,425,934	\$ 1,600,129	\$ 174,195	12%
Other taxes	-	-	-	-	-	-	0%
Licenses and permits	96,020	123,996	32,098	95,500	95,700	200	0%
Intergovernmental	810,259	835,036	108,433	809,329	821,705	12,376	2%
Charges for services	351,850	327,825	166,332	433,000	413,500	(19,500)	-5%
Fines and forfeitures	100	4,195	-	1,400	4,000	2,600	186%
Interest earnings	(122,995)	56,519	25,191	27,500	25,000	(2,500)	-9%
Insurance	34,633	14,255	7,092	20,000	20,000	-	0%
Special Assessments	4,735	5,574	4,745	5,000	5,000	-	0%
Miscellaneous	102,448	21,607	24,969	166,569	125,649	(40,920)	-25%
Other financing sources	7,186	367,423	-	30,000	30,000	-	0%
Total Revenues	\$ 2,499,051	\$ 3,078,406	\$ 1,116,796	\$ 3,014,232	\$ 3,140,683	\$ 126,451	4%

Key Changes:

- Property Taxes – The general fund tax levy has increased \$174,195 or 12% over prior year. Some of the factors in the change are described below in the decreases in revenue and the remaining factors can be seen in the expenditure key changes.
- Intergovernmental – The increase is due to an increase to the police aid revenue.
- Charges for Services – Decrease due to reducing budget for “Other” expenses from \$25k to the historical actual of \$1k. This account is usually used for copies and other miscellaneous expenses.
- Miscellaneous – Decrease due removal of \$40k budget for “TIF Fund Loan Reimbursement” revenue account. The loan is recognized in a balance sheet account and not treated as revenue.

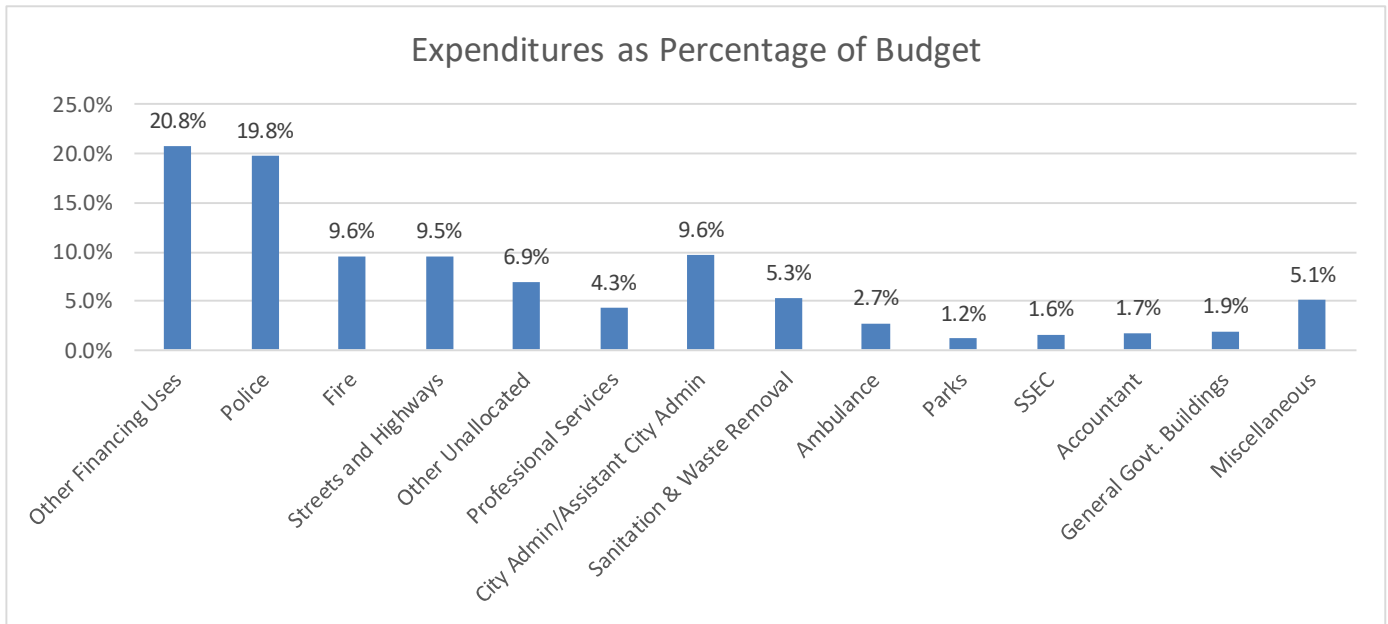
General Fund Budgeted Expenditures

	Actual 2023	Actual 2024	YTD 6/30/2025	Budget 2025	Budget 2026	Amount Change	Percent Change
Expenditures							
Mayor and Council	\$ 30,614	\$ 36,462	\$ 25,722	\$ 30,816	\$ 33,707	\$ 2,891	9%
Accountant	79,700	57,209	20,252	49,215	54,620	5,405	11%
General Govt. Buildings	61,670	79,803	36,600	63,658	61,120	(2,538)	-4%
Assistant City Administrator	115,294	111,409	56,480	118,136	128,228	10,092	9%
City Administrator	177,697	164,794	78,815	174,390	173,556	(834)	0%
Professional Services	128,486	127,880	85,417	128,800	133,800	5,000	4%
Planning and Bldg Inspection	52,556	55,538	31,976	54,600	54,600	-	0%
Other Unallocated	280,519	205,085	101,516	204,722	216,420	11,698	6%
Police	511,685	633,361	275,190	608,600	620,397	11,797	2%
Fire	277,296	254,700	32,003	286,386	300,777	14,391	5%
Civil Defense	850	1,400	2,825	2,750	3,250	500	18%
Ambulance	77,145	39,205	17,443	83,507	86,011	2,504	3%
Other	568	-	-	-	-	-	0%
Streets and Highways	426,144	490,866	122,062	257,447	299,847	42,400	16%
Sanitation & Waste Removal	183,251	191,792	95,664	167,000	167,000	-	0%
Parks	55,904	42,394	26,448	58,594	37,300	(21,294)	-36%
Community Center	17,749	13,469	12,428	30,500	24,000	(6,500)	-21%
Summer Recreation	3,811	3,528	53	-	-	-	0%
Skating Rink	501	424	221	-	450	450	0%
SSEC	57,036	43,726	22,394	47,111	50,850	3,739	8%
Construction/Develop	453,690	-	-	-	-	-	0%
Community Events	6,020	3,060	3,825	8,500	7,750	(750)	-9%
Cable	8,102	5,299	3,590	7,000	8,000	1,000	14%
Cemetery	10,850	10,000	10,000	10,000	10,000	-	0%
Information Technology	4,600	2,623	1,595	9,000	9,000	-	0%
Other Financing Uses	-	1,004,770	-	600,000	650,000	50,000	8%
General Public Works	-	8,700	-	13,500	10,000	(3,500)	-26%
Wellness Program	-	500	-	-	-	-	0%
Total Expenditures	\$ 3,021,738	\$ 3,587,995	\$ 1,062,517	\$ 3,014,232	\$ 3,140,683	\$ 126,451	4%
Excess Revenues (Expend	\$ (522,687)	\$ (509,590)	\$ 54,279	\$ -	\$ -	\$ -	

Key Changes:

- Personnel Expenditures Key Changes:
 - Implementation of MN Paid Leave to take effect in 2026 increases the general fund budget by \$1,530.
 - Included an additional FT Public Works employee to be split between General, Water, and Sewer funds. This is replacing one PT Public Works position. This increases General fund budget by \$9k including benefits.
 - Assumed an increase of 10% in insurance premium prices.
 - Assumed COLA of 4% for non-union employees and 5% for union employees.
- Key Changes by Department:
 - Accountant: Increase due to changes to personnel budget noted above.
 - Assistant City Administrator: Increase due to changes to personnel budget noted above.
 - Professional Services: Increase due to consulting fees expense being increased based on historical actual expenditures. This is largely due to WSB expenditures. We are proposing an increase from \$10k to \$30k. This increase is partially offset by decreasing the budget for other line items such as engineering fees, legal fees, and miscellaneous expenses.
 - Other Unallocated: The increase is due to an increase for property insurance.
 - Police: Increase due to changes to personnel budget noted above.
 - Fire: Increase due to increases in personnel budget and various expenditures such as telephone, electric, gas, repairs and maintenance, dues and subscriptions, and capital expenditures.
 - Streets and Highways: This department is seeing the effects of the proposed additional PW employee and the additional personnel changes such as the COLA. Personnel budget increases account for \$41k of the proposed increase.
 - Parks: The PT Public Works position is currently being coded to the parks department, so we are seeing the reduction of the budget for the removal of that position.
 - Community Center: The decrease is due to a decrease in the utilities to account for the credit for the solar panels at the library. There was also a small decrease in general supplies to align more with actual historical expenditures.
 - Other Financing Uses: Increase of \$50,000 for CIP allocation

General Fund Budgeted Expenditures (Continued)



The following financial reports are attached:

- Abdo Revenue Budget Worksheet
- Abdo Expenditure Budget Worksheet

Preliminary

CITY OF HOWARD LAKE
Budget Report Revenues ABDO

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Account Descr	DEPT Descr	2023 Amt	2024 Amt	2025 YTD Amt	2025 Budget	2026 Budget
100 GENERAL FUND						
311 TAXES						
R 100-311-3100 TAXES	TAXES	\$1,214,816.36	\$1,321,977.27	\$747,936.43	\$1,425,934.00	\$1,600,129.00
311 TAXES		\$1,214,816.36	\$1,321,977.27	\$747,936.43	\$1,425,934.00	\$1,600,129.00
312 TAXES - MOBILE HOME						
R 100-312-3100 TAXES	TAXES - MOBILE H	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312 TAXES - MOBILE HOME		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313 TAX INCREMENTS						
R 100-313-3100 TAXES	TAX INCREMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313 TAX INCREMENTS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321 3.2 BEER LICENSE						
R 100-321-3200 LICENSES AND PERMITS	3.2 BEER LICENSE	\$200.00	\$0.00	\$0.00	\$250.00	\$250.00
321 3.2 BEER LICENSE		\$200.00	\$0.00	\$0.00	\$250.00	\$250.00
322 ANIMAL LICENSES						
R 100-322-3200 LICENSES AND PERMITS	ANIMAL LICENSES	\$460.00	\$210.00	\$155.00	\$500.00	\$500.00
322 ANIMAL LICENSES		\$460.00	\$210.00	\$155.00	\$500.00	\$500.00
323 LIQUOR LICENSES						
R 100-323-3200 LICENSES AND PERMITS	LIQUOR LICENSES	\$9,050.00	\$7,000.00	\$200.00	\$7,000.00	\$7,000.00
323 LIQUOR LICENSES		\$9,050.00	\$7,000.00	\$200.00	\$7,000.00	\$7,000.00
324 BOWLING ALLEY LICENSES						
R 100-324-3200 LICENSES AND PERMITS	BOWLING ALLEY L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
324 BOWLING ALLEY LICENSES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325 ELECTRONIC GAMES LICENSES						
R 100-325-3200 LICENSES AND PERMITS	ELECTRONIC GAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325 ELECTRONIC GAMES LICENSES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326 TOBACCO LICENSES						
R 100-326-3200 LICENSES AND PERMITS	TOBACCO LICENS	\$100.00	\$150.00	\$0.00	\$250.00	\$250.00
326 TOBACCO LICENSES		\$100.00	\$150.00	\$0.00	\$250.00	\$250.00
327 BUILDING PERMITS/P & Z FEES						
R 100-327-3200 LICENSES AND PERMITS	BUILDING PERMIT	\$83,999.69	\$115,750.76	\$30,413.35	\$85,000.00	\$85,000.00



CITY OF HOWARD LAKE

Budget Report Revenues ABDO

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Account Descr	DEPT Descr	2023 Amt	2024 Amt	2025 YTD Amt	2025 Budget	2026 Budget
327 BUILDING PERMITS/P & Z FEES		\$83,999.69	\$115,750.76	\$30,413.35	\$85,000.00	\$85,000.00
328 PEDDLER S LICENSE						
R 100-328-3200 LICENSES AND PERMITS	PEDDLER S LICEN	\$1,195.00	\$185.00	\$370.00	\$500.00	\$700.00
328 PEDDLER S LICENSE		\$1,195.00	\$185.00	\$370.00	\$500.00	\$700.00
329 FIREWORKS LICENSE						
R 100-329-3200 LICENSES AND PERMITS	FIREWORKS LICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329 FIREWORKS LICENSE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330 FIRE CONTRACTS						
R 100-330-3300 INTERGOVENMENTAL REVENUE	FIRE CONTRACTS	\$109,196.59	\$0.00	\$0.00	\$150,000.00	\$150,000.00
R 100-330-3400 CHARGES FOR SERVICES	FIRE CONTRACTS	\$0.00	\$121,516.00	\$32,506.00	\$0.00	\$0.00
330 FIRE CONTRACTS		\$109,196.59	\$121,516.00	\$32,506.00	\$150,000.00	\$150,000.00
331 LOCAL GOVERNMENT AID						
R 100-331-3300 INTERGOVENMENTAL REVENUE	LOCAL GOVERNME	\$623,783.00	\$689,047.00	\$64,846.63	\$689,711.00	\$690,629.00
331 LOCAL GOVERNMENT AID		\$623,783.00	\$689,047.00	\$64,846.63	\$689,711.00	\$690,629.00
332 STATE/FEDERAL GRANTS						
R 100-332-3300 INTERGOVENMENTAL REVENUE	STATE/FEDERAL G	\$17,856.00	\$0.00	\$0.00	\$0.00	\$0.00
332 STATE/FEDERAL GRANTS		\$17,856.00	\$0.00	\$0.00	\$0.00	\$0.00
333 HACA						
R 100-333-3300 INTERGOVENMENTAL REVENUE	HACA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333 HACA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334 POLICE AID						
R 100-334-3300 INTERGOVENMENTAL REVENUE	POLICE AID	\$33,284.75	\$45,944.63	\$0.00	\$30,000.00	\$40,000.00
334 POLICE AID		\$33,284.75	\$45,944.63	\$0.00	\$30,000.00	\$40,000.00
335 FIRE RELIEF AID						
R 100-335-3300 INTERGOVENMENTAL REVENUE	FIRE RELIEF AID	\$29,770.27	\$34,870.95	\$43,586.15	\$30,000.00	\$40,000.00
335 FIRE RELIEF AID		\$29,770.27	\$34,870.95	\$43,586.15	\$30,000.00	\$40,000.00
336 INTERGOVERNMENTAL REVENUE						
R 100-336-3300 INTERGOVENMENTAL REVENUE	INTERGOVERNME	\$3,402.92	\$19,897.70	\$0.00	\$15,000.00	\$15,000.00
R 100-336-3600 MISCELLANEOUS	INTERGOVERNME	\$2,470.31	\$290.70	\$0.00	\$5,000.00	\$2,500.00
336 INTERGOVERNMENTAL REVENUE		\$5,873.23	\$20,188.40	\$0.00	\$20,000.00	\$17,500.00



CITY OF HOWARD LAKE

Budget Report Revenues ABDO

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Account Descr	DEPT Descr	2023 Amt	2024 Amt	2025 YTD Amt	2025 Budget	2026 Budget
337 EQUALIZATION AID						
R 100-337-3300 INTERGOVENMENTAL REVENUE	EQUALIZATION AI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
337 EQUALIZATION AID		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338 MOBILE HOME TAX						
R 100-338-3100 TAXES	MOBILE HOME TA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R 100-338-3300 INTERGOVENMENTAL REVENUE	MOBILE HOME TA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338 MOBILE HOME TAX		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339 OTHER						
R 100-339-3300 INTERGOVENMENTAL REVENUE	OTHER	\$102,162.12	\$8,857.36	\$0.00	\$0.00	\$0.00
339 OTHER		\$102,162.12	\$8,857.36	\$0.00	\$0.00	\$0.00
340 STATE AID - STREETS						
R 100-340-3300 INTERGOVENMENTAL REVENUE	STATE AID - STRE	\$0.00	\$33,538.00	\$0.00	\$44,618.00	\$36,076.00
340 STATE AID - STREETS		\$0.00	\$33,538.00	\$0.00	\$44,618.00	\$36,076.00
341 RENT						
R 100-341-3300 INTERGOVENMENTAL REVENUE	RENT	\$0.00	\$2,880.00	\$0.00	\$0.00	\$0.00
R 100-341-3400 CHARGES FOR SERVICES	RENT	\$0.00	\$0.00	\$495.00	\$0.00	\$500.00
341 RENT		\$0.00	\$2,880.00	\$495.00	\$0.00	\$500.00
342 RECYCLING						
R 100-342-3300 INTERGOVENMENTAL REVENUE	RECYCLING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R 100-342-3400 CHARGES FOR SERVICES	RECYCLING	\$32,268.51	\$28,526.70	\$14,036.52	\$32,000.00	\$32,000.00
342 RECYCLING		\$32,268.51	\$28,526.70	\$14,036.52	\$32,000.00	\$32,000.00
343 REFUSE SERVICES						
R 100-343-3400 CHARGES FOR SERVICES	REFUSE SERVICES	\$141,116.11	\$116,836.31	\$66,551.54	\$140,000.00	\$140,000.00
343 REFUSE SERVICES		\$141,116.11	\$116,836.31	\$66,551.54	\$140,000.00	\$140,000.00
344 PARK FEES						
R 100-344-3400 CHARGES FOR SERVICES	PARK FEES	\$360.00	\$750.00	\$535.00	\$1,000.00	\$1,000.00
344 PARK FEES		\$360.00	\$750.00	\$535.00	\$1,000.00	\$1,000.00
345 COMMUNITY CENTER FEES						
R 100-345-3400 CHARGES FOR SERVICES	COMMUNITY CEN	\$1,425.00	\$1,725.00	\$645.00	\$1,500.00	\$1,500.00
345 COMMUNITY CENTER FEES		\$1,425.00	\$1,725.00	\$645.00	\$1,500.00	\$1,500.00



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346 RECREATION FEES						
R 100-346-3400 CHARGES FOR SERVICES	RECREATION FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
346 RECREATION FEES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347 POLICE DEPT						
R 100-347-3400 CHARGES FOR SERVICES	POLICE DEPT	\$43,741.13	\$25,070.50	\$25,702.87	\$50,000.00	\$50,000.00
R 100-347-3500 FINES AND FORFEITS	POLICE DEPT	\$0.00	\$4,111.07	\$0.00	\$0.00	\$2,500.00
347 POLICE DEPT		\$43,741.13	\$29,181.57	\$25,702.87	\$50,000.00	\$52,500.00
348 ASSESSMENT SEARCH FEES						
R 100-348-3400 CHARGES FOR SERVICES	ASSESSMENT SEA	\$2,325.00	\$2,500.00	\$1,015.00	\$2,500.00	\$2,500.00
348 ASSESSMENT SEARCH FEES		\$2,325.00	\$2,500.00	\$1,015.00	\$2,500.00	\$2,500.00
349 OTHER						
R 100-349-3400 CHARGES FOR SERVICES	OTHER	\$122.50	\$331.50	\$13.73	\$25,000.00	\$1,000.00
R 100-349-7250 OPERATING TRNSFR IN	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349 OTHER		\$122.50	\$331.50	\$13.73	\$25,000.00	\$1,000.00
351 FINES - POLICE DEPARTMENT						
R 100-351-3500 FINES AND FORFEITS	FINES - POLICE D	\$75.00	\$50.00	\$0.00	\$50.00	\$100.00
351 FINES - POLICE DEPARTMENT		\$75.00	\$50.00	\$0.00	\$50.00	\$100.00
352 FINES - CITY						
R 100-352-3500 FINES AND FORFEITS	FINES - CITY	\$25.00	\$0.00	\$0.00	\$100.00	\$100.00
352 FINES - CITY		\$25.00	\$0.00	\$0.00	\$100.00	\$100.00
353 FORFEITURES						
R 100-353-3500 FINES AND FORFEITS	FORFEITURES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
353 FORFEITURES		\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
354 FINES - ADMINISTRATIVE						
R 100-354-3500 FINES AND FORFEITS	FINES - ADMINIST	\$0.00	\$34.00	\$0.00	\$0.00	\$50.00
354 FINES - ADMINISTRATIVE		\$0.00	\$34.00	\$0.00	\$0.00	\$50.00
355 PUBLIC NUISANCE						
R 100-355-3500 FINES AND FORFEITS	PUBLIC NUISANCE	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
355 PUBLIC NUISANCE		\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
360 COMMUNITY SIGN						



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R 100-360-3600 MISCELLANEOUS	COMMUNITY SIGN	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00
360 COMMUNITY SIGN		\$0.00	\$0.06	\$0.00	\$0.00	\$0.00
361 DONATIONS RECEIVED						
R 100-361-3600 MISCELLANEOUS	DONATIONS RECE	\$39,100.00	\$6,000.00	\$0.00	\$25,000.00	\$20,000.00
361 DONATIONS RECEIVED		\$39,100.00	\$6,000.00	\$0.00	\$25,000.00	\$20,000.00
362 INTEREST - INVESTMENTS						
R 100-362-3600 MISCELLANEOUS	INTEREST - INVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R 100-362-3625 INTEREST INCOME	INTEREST - INVES	-\$126,043.03	\$56,518.74	\$25,190.64	\$25,000.00	\$25,000.00
362 INTEREST - INVESTMENTS		-\$126,043.03	\$56,518.74	\$25,190.64	\$25,000.00	\$25,000.00
363 INTEREST - CHECKING						
R 100-363-3600 MISCELLANEOUS	INTEREST - CHEC	\$3,047.71	\$0.00	\$0.00	\$2,500.00	\$0.00
363 INTEREST - CHECKING		\$3,047.71	\$0.00	\$0.00	\$2,500.00	\$0.00
364 REIMBURSEMENTS						
R 100-364-3600 MISCELLANEOUS	REIMBURSEMENT	\$500.00	\$150.00	\$0.00	\$500.00	\$500.00
364 REIMBURSEMENTS		\$500.00	\$150.00	\$0.00	\$500.00	\$500.00
365 CABLE						
R 100-365-3600 MISCELLANEOUS	CABLE	\$8,583.08	\$6,025.97	\$3,754.11	\$10,000.00	\$8,000.00
365 CABLE		\$8,583.08	\$6,025.97	\$3,754.11	\$10,000.00	\$8,000.00
366 INSURANCE CLAIMS/REIMB						
R 100-366-3600 MISCELLANEOUS	INSURANCE CLAI	\$31,459.40	\$7,539.61	\$1,500.00	\$20,000.00	\$20,000.00
R 100-366-3650 INSURANCE	INSURANCE CLAI	\$3,174.00	\$6,715.00	\$5,592.00	\$0.00	\$0.00
366 INSURANCE CLAIMS/REIMB		\$34,633.40	\$14,254.61	\$7,092.00	\$20,000.00	\$20,000.00
367 AMBULANCE						
R 100-367-3600 MISCELLANEOUS	AMBULANCE	\$43,797.23	\$0.00	\$17,370.00	\$78,069.00	\$85,899.00
367 AMBULANCE		\$43,797.23	\$0.00	\$17,370.00	\$78,069.00	\$85,899.00
368 STORM WATER UTILITY FEE						
R 100-368-3600 MISCELLANEOUS	STORM WATER UT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
368 STORM WATER UTILITY FEE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369 OTHER						
R 100-369-3600 MISCELLANEOUS	OTHER	\$769.23	\$295.05	\$0.00	\$0.00	\$500.00



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369 OTHER		\$769.23	\$295.05	\$0.00	\$0.00	\$500.00
370 TIF FUND LOAN REIMB						
R 100-370-3600 MISCELLANEOUS	TIF FUND LOAN R	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
370 TIF FUND LOAN REIMB		\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
371 SPECIAL ASSESSMENTS						
R 100-371-3700 SPECIAL ASSESSMENTS	SPECIAL ASSESSM	\$4,734.86	\$5,574.29	\$4,745.13	\$5,000.00	\$5,000.00
371 SPECIAL ASSESSMENTS		\$4,734.86	\$5,574.29	\$4,745.13	\$5,000.00	\$5,000.00
372 PRINCIPAL/INTEREST						
R 100-372-3700 SPECIAL ASSESSMENTS	PRINCIPAL/INTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372 PRINCIPAL/INTEREST		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
373 INTEREST-SPECIAL ASSESSMENTS						
R 100-373-3700 SPECIAL ASSESSMENTS	INTEREST-SPECIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
373 INTEREST-SPECIAL ASSESSMENTS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391 SALE OF FIXED ASSESTS						
R 100-391-3900 OTHER FINANCING SOURCES	SALE OF FIXED AS	\$0.00	\$9,168.00	\$0.00	\$0.00	\$0.00
391 SALE OF FIXED ASSESTS		\$0.00	\$9,168.00	\$0.00	\$0.00	\$0.00
392 OPERATING TRANSFERS IN						
R 100-392-3900 OTHER FINANCING SOURCES	OPERATING TRAN	\$7,185.62	\$358,254.79	\$0.00	\$30,000.00	\$30,000.00
392 OPERATING TRANSFERS IN		\$7,185.62	\$358,254.79	\$0.00	\$30,000.00	\$30,000.00
393 PROCEEDS FROM DEBT ISSUANCE						
R 100-393-3900 OTHER FINANCING SOURCES	PROCEEDS FROM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393 PROCEEDS FROM DEBT ISSUANCE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395 SALE OF INVESTMENTS						
R 100-395-3900 OTHER FINANCING SOURCES	SALE OF INVESTM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395 SALE OF INVESTMENTS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396 GAIN ON SALE OF FIXED ASSETS						
R 100-396-9999 ADJUSTMENTS	GAIN ON SALE OF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396 GAIN ON SALE OF FIXED ASSETS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
397 GRANT REVENUE						
R 100-397-3900 OTHER FINANCING SOURCES	GRANT REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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397 GRANT REVENUE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421 POLICE						
R 100-421-3600 MISCELLANEOUS	POLICE	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
421 POLICE		\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
422 FIRE						
R 100-422-3400 CHARGES FOR SERVICES	FIRE	\$0.00	\$0.00	\$12,186.00	\$0.00	\$0.00
422 FIRE		\$0.00	\$0.00	\$12,186.00	\$0.00	\$0.00
451 PARKS						
R 100-451-3620 DONATIONS	PARKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451 PARKS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
460 SSEC						
R 100-460-3400 CHARGES FOR SERVICES	SSEC	\$19,225.00	\$18,325.00	\$5,800.00	\$25,000.00	\$25,000.00
460 SSEC		\$19,225.00	\$18,325.00	\$5,800.00	\$25,000.00	\$25,000.00
465 SSEC DAMAGE DEPOSIT						
R 100-465-3400 CHARGES FOR SERVICES	SSEC DAMAGE DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
465 SSEC DAMAGE DEPOSIT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466 FARMERS MARKET						
R 100-466-3600 MISCELLANEOUS	FARMERS MARKET	\$2,508.00	\$1,075.00	\$825.00	\$3,000.00	\$3,000.00
466 FARMERS MARKET		\$2,508.00	\$1,075.00	\$825.00	\$3,000.00	\$3,000.00
491 OTHER FINANCING USES						
R 100-491-7200 OPERATING TRNSFR OUT	OTHER FINANCIN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R 100-491-7260 PRIOR PERIOD ADJUSTMENT	OTHER FINANCIN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
491 OTHER FINANCING USES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600 REIMB-ENGINEERING FEES						
R 100-600-3600 MISCELLANEOUS	REIMB-ENGINEERI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600 REIMB-ENGINEERING FEES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
603 ESCROWS						
R 100-603-3600 MISCELLANEOUS	ESCROWS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
603 ESCROWS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
604 TZD						



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R 100-604-3300 INTERGOVENMENTAL REVENUE	TZD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
604 TZD		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
606 NIGHT CAP - PD						
R 100-606-3300 INTERGOVENMENTAL REVENUE	NIGHT CAP - PD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
606 NIGHT CAP - PD		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
608 DIVERSION CLASSES						
R 100-608-3400 CHARGES FOR SERVICES	DIVERSION CLASS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
608 DIVERSION CLASSES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612 DESIGN PROGRAM						
R 100-612-3600 MISCELLANEOUS	DESIGN PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612 DESIGN PROGRAM		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613 FIRE DEPT REIMBURSEMENTS						
R 100-613-3600 MISCELLANEOUS	FIRE DEPT REIMB	\$4,720.00	\$7,770.00	\$2,770.00	\$5,000.00	\$5,000.00
613 FIRE DEPT REIMBURSEMENTS		\$4,720.00	\$7,770.00	\$2,770.00	\$5,000.00	\$5,000.00
617 SPECIAL VEHICLE PERMIT						
R 100-617-3200 LICENSES AND PERMITS	SPECIAL VEHICLE	\$1,015.00	\$700.00	\$960.00	\$2,000.00	\$2,000.00
617 SPECIAL VEHICLE PERMIT		\$1,015.00	\$700.00	\$960.00	\$2,000.00	\$2,000.00
618 SSEC SECURITY - HLPD						
R 100-618-3400 CHARGES FOR SERVICES	SSEC SECURITY -	\$2,070.00	\$12,243.65	\$6,845.00	\$6,000.00	\$10,000.00
618 SSEC SECURITY - HLPD		\$2,070.00	\$12,243.65	\$6,845.00	\$6,000.00	\$10,000.00
999 PRIOR PERIOD ADJUSTMENT						
R 100-999-9999 ADJUSTMENTS	PRIOR PERIOD AD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
999 PRIOR PERIOD ADJUSTMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100 GENERAL FUND		\$2,499,051.36	\$3,078,405.61	\$1,116,796.10	\$3,014,232.00	\$3,140,683.00
		\$2,499,051.36	\$3,078,405.61	\$1,116,796.10	\$3,014,232.00	\$3,140,683.00

([FUND]="100")

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100 GENERAL FUND					
411 MAYOR AND COUNCIL					
E 100-4100-411-101 WAGES - DEPARTMENT HEAD	\$28,050.00	\$29,925.00	\$13,500.00	\$27,000.00	\$27,000.00
E 100-4100-411-122 EMPLOYER FICA	\$1,739.10	\$1,855.35	\$837.00	\$1,674.00	\$1,674.00
E 100-4100-411-123 EMPLOYER MEDICARE	\$406.83	\$434.00	\$195.80	\$392.00	\$392.00
E 100-4100-411-136 MN PAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$41.00
E 100-4100-411-141 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-411-305 CONFERENCES AND TRAINING	\$0.00	\$0.00	\$0.00	\$500.00	\$250.00
E 100-4100-411-331 TRAVEL	\$0.00	\$0.00	\$0.00	\$500.00	\$250.00
E 100-4100-411-433 DUES AND SUBSCRIPTIONS	\$330.00	\$300.00	\$10,980.71	\$250.00	\$3,600.00
E 100-4100-411-437 MISCELLANEOUS	\$88.39	\$3,947.52	\$208.04	\$500.00	\$500.00
E 100-4100-411-439 REIMBURSED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411 MAYOR AND COUNCIL	\$30,614.32	\$36,461.87	\$25,721.55	\$30,816.00	\$33,707.00
412 ACCOUNTANT					
E 100-4100-412-103 WAGES - OTHER	\$59,461.31	\$42,482.47	\$14,709.92	\$37,114.00	\$41,248.00
E 100-4100-412-121 EMPLOYER PERA	\$4,459.86	\$2,959.77	\$962.97	\$2,286.00	\$2,576.00
E 100-4100-412-122 EMPLOYER FICA	\$3,527.19	\$2,496.43	\$929.31	\$1,889.00	\$2,129.00
E 100-4100-412-123 EMPLOYER MEDICARE	\$810.56	\$583.89	\$198.40	\$442.00	\$498.00
E 100-4100-412-131 HEALTH INSURANCE	\$11,425.14	\$7,103.24	\$3,501.09	\$6,222.00	\$6,844.00
E 100-4100-412-132 LIFE INSURANCE	\$15.68	\$34.66	-\$50.03	\$12.00	\$13.00
E 100-4100-412-136 MN PAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00
E 100-4100-412-141 UNEMPLOYMENT COMPENSATION	\$0.00	\$808.48	\$0.00	\$1,000.00	\$0.00
E 100-4100-412-201 GENERAL SUPPLIES	\$0.00	\$470.04	\$0.00	\$250.00	\$250.00
E 100-4100-412-305 CONFERENCES AND TRAINING	\$0.00	\$270.00	\$0.00	\$0.00	\$1,000.00
E 100-4100-412-331 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-412-433 DUES AND SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-412-512 EQUIPMENT PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412 ACCOUNTANT	\$79,699.74	\$57,208.98	\$20,251.66	\$49,215.00	\$54,620.00
413 GENERAL GOVT. BUILDINGS					
E 100-4100-413-103 WAGES - OTHER	\$16,546.41	\$15,047.25	\$7,803.71	\$17,940.00	\$11,032.00
E 100-4100-413-121 EMPLOYER PERA	\$1,047.03	\$1,128.54	\$591.50	\$1,346.00	\$827.00
E 100-4100-413-122 EMPLOYER FICA	\$1,025.94	\$932.87	\$479.51	\$1,112.00	\$684.00
E 100-4100-413-123 EMPLOYER MEDICARE	\$239.89	\$218.26	\$112.14	\$260.00	\$160.00



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E 100-4100-413-131 HEALTH INSURANCE	\$4,000.69	\$2,792.49	\$1,748.79	\$0.00	\$0.00
E 100-4100-413-132 LIFE INSURANCE	\$6.48	\$9.37	\$4.68	\$0.00	\$0.00
E 100-4100-413-136 MN PAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00
E 100-4100-413-201 GENERAL SUPPLIES	\$4,645.48	\$6,005.75	\$3,200.79	\$6,500.00	\$6,500.00
E 100-4100-413-211 CLEANING	\$0.00	\$146.53	\$41.47	\$0.00	\$100.00
E 100-4100-413-321 TELEPHONE	\$2,387.33	\$1,072.85	\$2,036.00	\$1,500.00	\$2,000.00
E 100-4100-413-331 TRAVEL	\$300.00	\$300.00	\$175.00	\$0.00	\$300.00
E 100-4100-413-381 UTILITY-ELECTRIC	\$15,537.43	\$16,768.09	\$6,469.77	\$12,000.00	\$13,000.00
E 100-4100-413-382 UTILITY - GAS	\$6,564.36	\$3,478.05	\$2,813.39	\$3,000.00	\$4,500.00
E 100-4100-413-384 REFUSE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-413-401 R&M BUILDINGS	\$7,003.48	\$11,223.11	\$8,149.52	\$20,000.00	\$17,500.00
E 100-4100-413-437 MISCELLANEOUS	\$2,365.56	\$3,815.41	\$1,718.66	\$0.00	\$2,500.00
E 100-4100-413-438 LICENSE & FEES TO OTHER GOVTS	\$0.00	\$16,864.82	\$1,255.00	\$0.00	\$2,000.00
E 100-4100-413-512 EQUIPMENT PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
413 GENERAL GOVT. BUILDINGS	\$61,670.08	\$79,803.39	\$36,599.93	\$63,658.00	\$61,120.00
414 ASSIST. CITY ADMINISTRATOR					
E 100-4100-414-101 WAGES - DEPARTMENT HEAD	\$82,732.10	\$82,283.20	\$40,389.12	\$86,774.00	\$94,358.00
E 100-4100-414-121 EMPLOYER PERA	\$6,204.84	\$6,171.24	\$3,029.14	\$6,508.00	\$7,077.00
E 100-4100-414-122 EMPLOYER FICA	\$4,517.87	\$4,599.43	\$2,147.83	\$5,380.00	\$5,850.00
E 100-4100-414-123 EMPLOYER MEDICARE	\$1,042.29	\$1,075.73	\$502.32	\$1,258.00	\$1,368.00
E 100-4100-414-131 HEALTH INSURANCE	\$18,198.48	\$15,299.52	\$8,241.18	\$14,639.00	\$16,103.00
E 100-4100-414-132 LIFE INSURANCE	\$18.72	\$25.08	\$12.54	\$27.00	\$30.00
E 100-4100-414-136 MN PAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$142.00
E 100-4100-414-201 GENERAL SUPPLIES	\$0.00	\$0.00	\$578.48	\$250.00	\$500.00
E 100-4100-414-305 CONFERENCES AND TRAINING	\$0.00	\$20.00	\$20.00	\$1,500.00	\$500.00
E 100-4100-414-321 TELEPHONE	\$780.00	\$585.00	\$455.00	\$800.00	\$800.00
E 100-4100-414-331 TRAVEL	\$1,800.00	\$1,350.00	\$1,050.00	\$1,000.00	\$1,500.00
E 100-4100-414-433 DUES AND SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-414-437 MISCELLANEOUS	\$0.00	\$0.00	\$54.68	\$0.00	\$0.00
414 ASSIST. CITY ADMINISTRATOR	\$115,294.30	\$111,409.20	\$56,480.29	\$118,136.00	\$128,228.00
415 CITY ADMINISTRATOR					
E 100-4100-415-101 WAGES - DEPARTMENT HEAD	\$126,945.90	\$121,975.68	\$60,568.00	\$123,649.00	\$128,593.00
E 100-4100-415-104 WAGES - TEMPORARY	\$0.00	\$5,092.38	-\$1,925.25	\$6,084.00	\$0.00
E 100-4100-415-121 EMPLOYER PERA	\$9,364.67	\$9,148.18	\$4,542.63	\$9,730.00	\$9,644.00



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E 100-4100-415-122 EMPLOYER FICA	\$7,292.50	\$7,583.62	\$3,473.52	\$8,043.00	\$7,973.00
E 100-4100-415-123 EMPLOYER MEDICARE	\$1,691.44	\$1,773.46	\$812.41	\$1,881.00	\$1,865.00
E 100-4100-415-131 HEALTH INSURANCE	\$24,798.48	\$10,039.24	\$7,587.42	\$15,326.00	\$16,858.00
E 100-4100-415-132 LIFE INSURANCE	\$20.16	\$25.08	\$12.54	\$27.00	\$30.00
E 100-4100-415-136 MN PAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$193.00
E 100-4100-415-201 GENERAL SUPPLIES	\$68.68	\$0.00	\$84.99	\$250.00	\$250.00
E 100-4100-415-305 CONFERENCES AND TRAINING	\$2,280.69	\$3,993.77	\$525.00	\$2,500.00	\$2,000.00
E 100-4100-415-321 TELEPHONE	\$780.00	\$780.00	\$455.00	\$800.00	\$800.00
E 100-4100-415-331 TRAVEL	\$3,600.00	\$3,605.49	\$2,100.00	\$3,600.00	\$3,600.00
E 100-4100-415-342 MARKETING AND PROMOTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-415-433 DUES AND SUBSCRIPTIONS	\$780.00	\$594.00	\$563.16	\$1,500.00	\$1,000.00
E 100-4100-415-437 MISCELLANEOUS	\$73.98	\$183.00	\$15.57	\$1,000.00	\$750.00
415 CITY ADMINISTRATOR	\$177,696.50	\$164,793.90	\$78,814.99	\$174,390.00	\$173,556.00
416 PROFESSIONAL SERVICES					
E 100-4100-416-301 ACCOUNTING FEES	\$25,188.81	\$50,642.97	\$23,470.98	\$53,800.00	\$53,800.00
E 100-4100-416-302 ARCHITECTS FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-416-303 ENGINEERING FEES	\$18,125.00	\$11,589.50	\$4,936.50	\$20,000.00	\$15,000.00
E 100-4100-416-304 LEGAL FEES	\$14,781.28	\$7,784.00	\$3,802.90	\$15,000.00	\$10,000.00
E 100-4100-416-307 ASSESSING	\$19,380.00	\$20,140.00	\$19,680.00	\$20,000.00	\$20,000.00
E 100-4100-416-308 CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-416-309 CONSULTING FEES	\$50,230.55	\$37,723.25	\$33,527.00	\$10,000.00	\$30,000.00
E 100-4100-416-437 MISCELLANEOUS	\$780.00	\$0.00	\$0.00	\$10,000.00	\$5,000.00
416 PROFESSIONAL SERVICES	\$128,485.64	\$127,879.72	\$85,417.38	\$128,800.00	\$133,800.00
417 PLANNING AND BLDG INSPECTION					
E 100-4100-417-106 MEETINGS	\$500.00	\$650.00	\$0.00	\$2,100.00	\$2,100.00
E 100-4100-417-122 EMPLOYER FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-417-123 EMPLOYER MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-417-309 CONSULTING FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-417-310 INSPECTIONS	\$48,334.51	\$51,274.31	\$31,975.88	\$50,000.00	\$50,000.00
E 100-4100-417-496 PLANNING AND ZONING SURCHARGE	\$3,721.93	\$3,613.46	\$0.00	\$2,500.00	\$2,500.00
417 PLANNING AND BLDG INSPECTION	\$52,556.44	\$55,537.77	\$31,975.88	\$54,600.00	\$54,600.00
419 OTHER UNALLOCATED					
E 100-4100-419-124 FIRE RELIEF CONTRIBUTION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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E 100-4100-419-151 WORKERS COMPENSATION INSURANCE	\$68,291.35	\$46,900.06	\$12,992.55	\$51,722.00	\$40,000.00
E 100-4100-419-201 GENERAL SUPPLIES	\$1,189.94	\$586.46	\$996.55	\$4,500.00	\$2,500.00
E 100-4100-419-202 DUPLICATING SUPPLIES	\$5,045.40	\$6,465.99	\$2,803.68	\$5,000.00	\$5,000.00
E 100-4100-419-203 COMPUTER SUPPLIES/TECHNOLOGY	\$31,968.46	\$24,234.45	\$14,194.46	\$20,000.00	\$25,000.00
E 100-4100-419-321 TELEPHONE	\$6,170.08	\$5,931.80	\$3,941.36	\$5,000.00	\$6,000.00
E 100-4100-419-322 POSTAGE	\$6,362.20	\$3,411.90	\$125.30	\$2,500.00	\$2,500.00
E 100-4100-419-342 MARKETING AND PROMOTIONS	\$1,465.82	\$128.25	\$270.00	\$500.00	\$500.00
E 100-4100-419-351 PUBLISHING LEGAL NOTICES	\$4,075.12	\$3,051.15	\$2,867.90	\$3,500.00	\$4,000.00
E 100-4100-419-354 ELECTION EXPENDITURES	\$1,102.99	\$8,618.88	\$0.00	\$0.00	\$0.00
E 100-4100-419-361 INSURANCE	\$76,365.00	\$73,876.00	\$42,088.54	\$85,000.00	\$96,920.00
E 100-4100-419-409 R&M PROPERTY	\$20,703.39	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-419-433 DUES AND SUBSCRIPTIONS	\$4,252.56	\$1,690.05	\$4,113.40	\$1,000.00	\$4,000.00
E 100-4100-419-437 MISCELLANEOUS	\$26,804.25	\$26,584.95	\$10,003.02	\$25,000.00	\$25,000.00
E 100-4100-419-438 LICENSE & FEES TO OTHER GOVTS	\$152.65	\$3,604.61	\$7,119.50	\$1,000.00	\$5,000.00
E 100-4100-419-514 LAND PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4100-419-720 OPERATING TRNSFR OUT	\$21,569.43	\$0.00	\$0.00	\$0.00	\$0.00
419 OTHER UNALLOCATED	\$280,518.64	\$205,084.55	\$101,516.26	\$204,722.00	\$216,420.00
421 POLICE					
E 100-4200-421-101 WAGES - DEPARTMENT HEAD	\$106,827.03	\$118,115.76	\$60,400.00	\$120,538.00	\$131,965.00
E 100-4200-421-103 WAGES - OTHER	\$161,675.50	\$179,215.94	\$91,221.63	\$188,491.00	\$211,054.00
E 100-4200-421-104 WAGES - TEMPORARY	\$70,387.12	\$83,747.54	\$42,149.00	\$119,547.00	\$106,974.00
E 100-4200-421-107 WAGES - EVENTS	\$0.00	\$2,509.76	\$3,659.28	\$0.00	\$0.00
E 100-4200-421-121 EMPLOYER PERA	\$58,511.00	\$65,299.28	\$34,900.75	\$74,227.00	\$75,675.00
E 100-4200-421-122 EMPLOYER FICA	\$600.28	\$1,369.59	\$45.32	\$991.00	\$1,182.00
E 100-4200-421-123 EMPLOYER MEDICARE	\$4,849.00	\$5,521.61	\$2,830.06	\$6,214.00	\$6,525.00
E 100-4200-421-131 HEALTH INSURANCE	\$30,836.45	\$28,936.56	\$15,336.24	\$17,441.00	\$19,185.00
E 100-4200-421-132 LIFE INSURANCE	\$64.80	\$93.96	\$46.98	\$101.00	\$112.00
E 100-4200-421-136 MN PAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00
E 100-4200-421-141 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-421-201 GENERAL SUPPLIES	\$249.26	\$565.88	\$728.58	\$2,000.00	\$2,000.00
E 100-4200-421-203 COMPUTER SUPPLIES/TECHNOLOGY	\$4,309.11	\$4,490.27	\$4,311.65	\$8,000.00	\$8,000.00
E 100-4200-421-212 VEHICLES - OIL/GAS	\$10,993.94	\$10,570.03	\$4,301.71	\$13,500.00	\$10,000.00
E 100-4200-421-213 UNIFORMS	\$2,199.80	\$5,381.27	\$1,142.89	\$3,500.00	\$3,500.00
E 100-4200-421-304 LEGAL FEES	\$28,073.87	\$15,674.18	\$6,742.68	\$25,000.00	\$20,000.00



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E 100-4200-421-305 CONFERENCES AND TRAINING	\$4,923.95	\$2,676.04	\$895.00	\$5,000.00	\$3,000.00
E 100-4200-421-321 TELEPHONE	\$3,434.19	\$1,731.87	\$528.58	\$2,000.00	\$2,000.00
E 100-4200-421-322 POSTAGE	\$14.62	\$17.09	\$9.45	\$50.00	\$50.00
E 100-4200-421-323 RADIO/PAGER UNITS	\$0.00	\$88,339.70	\$0.00	\$0.00	\$0.00
E 100-4200-421-405 R&M- EQUIP,VEH	\$20,271.24	\$13,898.82	\$4,108.03	\$10,000.00	\$10,000.00
E 100-4200-421-433 DUES AND SUBSCRIPTIONS	\$760.00	\$2,367.00	\$1,406.70	\$2,500.00	\$2,500.00
E 100-4200-421-437 MISCELLANEOUS	\$1,153.48	\$1,247.48	\$870.29	\$3,000.00	\$2,000.00
E 100-4200-421-438 LICENSE & FEES TO OTHER GOVTS	\$690.00	\$1,591.00	\$90.00	\$1,000.00	\$1,000.00
E 100-4200-421-440 INVESTIGATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-421-512 EQUIPMENT PURCHASE	\$860.40	\$0.00	-\$535.22	\$5,500.00	\$3,000.00
E 100-4200-421-521 SPECIAL VEHICLE PERMIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421 POLICE	\$511,685.04	\$633,360.63	\$275,189.60	\$608,600.00	\$620,397.00
422 FIRE					
E 100-4200-422-101 WAGES - DEPARTMENT HEAD	\$12,500.00	\$12,205.00	\$0.00	\$12,125.00	\$23,000.00
E 100-4200-422-103 WAGES - OTHER	\$24,284.00	\$22,676.00	\$3,030.00	\$24,436.00	\$14,864.00
E 100-4200-422-122 EMPLOYER FICA	\$2,280.63	\$2,024.35	\$187.86	\$2,267.00	\$2,348.00
E 100-4200-422-123 EMPLOYER MEDICARE	\$533.40	\$506.52	\$43.95	\$508.00	\$508.00
E 100-4200-422-124 FIRE RELIEF CONTRIBUTION	\$79,137.27	\$34,870.95	\$0.00	\$48,500.00	\$48,500.00
E 100-4200-422-135 MEDICAL EXAMS/DRUG TESTING	\$3,467.00	\$3,143.00	\$593.00	\$3,000.00	\$3,000.00
E 100-4200-422-136 MN PAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$57.00
E 100-4200-422-141 UNEMPLOYMENT COMPENSATION	\$3.70	\$0.00	\$23.78	\$0.00	\$0.00
E 100-4200-422-201 GENERAL SUPPLIES	\$6,804.44	\$3,887.65	\$1,343.94	\$8,000.00	\$8,000.00
E 100-4200-422-202 DUPLICATING SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
E 100-4200-422-203 COMPUTER SUPPLIES/TECHNOLOGY	\$741.91	\$424.80	\$212.60	\$2,000.00	\$2,000.00
E 100-4200-422-212 VEHICLES - OIL/GAS	\$1,951.04	\$1,595.66	\$1,079.73	\$2,500.00	\$2,500.00
E 100-4200-422-213 UNIFORMS	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
E 100-4200-422-305 CONFERENCES AND TRAINING	\$14,110.92	\$8,847.86	\$2,367.33	\$15,000.00	\$15,000.00
E 100-4200-422-308 CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-422-309 CONSULTING FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-422-321 TELEPHONE	\$3,899.24	\$4,138.34	\$2,047.25	\$3,000.00	\$5,000.00
E 100-4200-422-322 POSTAGE	\$0.00	\$965.70	\$0.00	\$0.00	\$0.00
E 100-4200-422-323 RADIO/PAGER UNITS	\$1,222.50	\$2,021.45	\$445.76	\$6,000.00	\$6,000.00
E 100-4200-422-331 TRAVEL	\$0.00	\$211.46	\$0.00	\$4,000.00	\$4,000.00
E 100-4200-422-361 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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E 100-4200-422-381 UTILITY-ELECTRIC	\$3,345.21	\$2,631.19	\$1,312.60	\$3,500.00	\$4,000.00
E 100-4200-422-382 UTILITY - GAS	\$1,980.18	\$1,386.61	\$2,078.49	\$3,000.00	\$3,500.00
E 100-4200-422-401 R&M BUILDINGS	\$197.70	\$120.00	\$3,458.00	\$12,000.00	\$12,000.00
E 100-4200-422-405 R&M- EQUIP,VEH	\$7,427.53	\$7,196.88	\$7,135.31	\$8,500.00	\$9,000.00
E 100-4200-422-431 FIRE DEPARTMENT CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
E 100-4200-422-433 DUES AND SUBSCRIPTIONS	\$583.75	\$4,200.00	\$4,585.08	\$300.00	\$5,000.00
E 100-4200-422-437 MISCELLANEOUS	\$4,540.80	\$5,609.25	\$298.40	\$3,000.00	\$3,000.00
E 100-4200-422-438 LICENSE & FEES TO OTHER GOVTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-422-439 REIMBURSED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-422-510 CAPITAL EXPENDITURES	\$55,000.00	\$0.00	\$0.00	\$96,250.00	\$100,000.00
E 100-4200-422-512 EQUIPMENT PURCHASE	\$43,804.29	\$19,833.05	\$1,759.89	\$25,000.00	\$25,000.00
E 100-4200-422-720 OPERATING TRNSFR OUT	\$9,480.76	\$116,204.28	\$0.00	\$0.00	\$0.00
422 FIRE	\$277,296.27	\$254,700.00	\$32,002.97	\$286,386.00	\$300,777.00
423 TZD					
E 100-4200-423-101 WAGES - DEPARTMENT HEAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-423-121 EMPLOYER PERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-423-123 EMPLOYER MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-423-131 HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
423 TZD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
425 CIVIL DEFENSE					
E 100-4200-425-101 WAGES - DEPARTMENT HEAD	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00
E 100-4200-425-136 MN PAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-425-405 R&M- EQUIP,VEH	\$600.00	\$1,400.00	\$2,825.00	\$2,500.00	\$3,000.00
E 100-4200-425-437 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
425 CIVIL DEFENSE	\$850.00	\$1,400.00	\$2,825.00	\$2,750.00	\$3,250.00
426 AMBULANCE					
E 100-4200-426-103 WAGES - OTHER	\$71,378.25	\$38,949.82	\$16,252.51	\$72,501.00	\$74,562.00
E 100-4200-426-121 EMPLOYER PERA	\$0.00	\$255.20	-\$58.25	\$5,438.00	\$5,592.00
E 100-4200-426-122 EMPLOYER FICA	\$4,673.49	\$0.00	\$1,012.04	\$4,495.00	\$4,623.00
E 100-4200-426-123 EMPLOYER MEDICARE	\$1,093.24	\$0.00	\$236.88	\$1,073.00	\$1,122.00
E 100-4200-426-136 MN PAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$112.00
E 100-4200-426-141 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-426-201 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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E 100-4200-426-212 VEHICLES - OIL/GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-426-305 CONFERENCES AND TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-426-405 R&M- EQUIP,VEH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-426-433 DUES AND SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-426-436 MINN. SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-426-437 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-426-439 REIMBURSED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4200-426-510 CAPITAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
426 AMBULANCE	\$77,144.98	\$39,205.02	\$17,443.18	\$83,507.00	\$86,011.00
428 OTHER					
E 100-4200-428-493 ANIMAL CONTROL	\$567.61	\$0.00	\$0.00	\$0.00	\$0.00
428 OTHER	\$567.61	\$0.00	\$0.00	\$0.00	\$0.00
431 STREETS AND HIGHWAYS					
E 100-4300-431-101 WAGES - DEPARTMENT HEAD	\$31,662.94	\$8,776.28	\$3,812.46	\$8,870.00	\$29,926.00
E 100-4300-431-103 WAGES - OTHER	\$33,340.15	\$80,790.13	\$40,860.42	\$85,273.00	\$93,772.00
E 100-4300-431-121 EMPLOYER PERA	\$4,830.93	\$6,677.84	\$3,393.19	\$7,061.00	\$9,277.00
E 100-4300-431-122 EMPLOYER FICA	\$3,617.46	\$5,187.28	\$2,614.60	\$5,837.00	\$7,669.00
E 100-4300-431-123 EMPLOYER MEDICARE	\$835.66	\$1,180.02	\$611.50	\$1,365.00	\$1,794.00
E 100-4300-431-131 HEALTH INSURANCE	\$22,584.29	\$19,363.83	\$10,556.17	\$18,495.00	\$24,910.00
E 100-4300-431-132 LIFE INSURANCE	\$18.38	\$42.29	\$21.17	\$46.00	\$63.00
E 100-4300-431-136 MN PAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$186.00
E 100-4300-431-151 WORKERS COMPENSATION INSURANCE	\$244.44	\$0.00	\$1,643.55	\$0.00	\$0.00
E 100-4300-431-201 GENERAL SUPPLIES	\$4,600.11	\$9,888.85	\$1,846.64	\$10,000.00	\$5,000.00
E 100-4300-431-203 COMPUTER SUPPLIES/TECHNOLOGY	\$503.30	\$550.93	\$265.10	\$1,000.00	\$750.00
E 100-4300-431-212 VEHICLES - OIL/GAS	\$15,569.66	\$5,227.37	\$2,385.57	\$10,000.00	\$7,500.00
E 100-4300-431-213 UNIFORMS	\$789.86	\$319.94	\$100.01	\$1,500.00	\$1,000.00
E 100-4300-431-224 STREET MATERIALS	\$14,892.34	\$25,795.42	\$2,935.21	\$10,000.00	\$10,000.00
E 100-4300-431-226 SIGNS	\$5,093.06	\$329.30	\$270.50	\$2,500.00	\$2,000.00
E 100-4300-431-303 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4300-431-305 CONFERENCES AND TRAINING	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
E 100-4300-431-321 TELEPHONE	\$3,282.06	\$1,604.29	\$543.40	\$1,000.00	\$1,000.00
E 100-4300-431-323 RADIO/PAGER UNITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4300-431-331 TRAVEL	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
E 100-4300-431-381 UTILITY-ELECTRIC	\$42,431.38	\$35,901.36	\$20,127.69	\$30,000.00	\$35,000.00



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E 100-4300-431-382 UTILITY - GAS	\$3,242.81	\$1,894.42	\$2,767.34	\$3,000.00	\$3,000.00
E 100-4300-431-384 REFUSE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4300-431-387 WEED CONTROL/PROPERTY MAINT	\$0.00	\$175.00	\$463.06	\$0.00	\$500.00
E 100-4300-431-389 SNOW REMOVAL	\$12,088.81	\$223.36	\$0.00	\$18,000.00	\$18,000.00
E 100-4300-431-401 R&M BUILDINGS	\$1,522.42	\$1,549.60	\$2,092.28	\$5,000.00	\$5,000.00
E 100-4300-431-402 R&M STRUCTURES	\$1,112.00	\$0.00	\$0.00	\$5,000.00	\$3,000.00
E 100-4300-431-405 R&M- EQUIP,VEH	\$49,928.24	\$31,970.30	\$16,563.70	\$20,000.00	\$25,000.00
E 100-4300-431-406 R&M STREETS	\$164,088.30	\$247,875.03	\$2,724.83	\$5,000.00	\$5,000.00
E 100-4300-431-408 R&M SIDEWALKS	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
E 100-4300-431-437 MISCELLANEOUS	\$6,522.34	\$1,278.87	\$787.65	\$2,000.00	\$4,000.00
E 100-4300-431-438 LICENSE & FEES TO OTHER GOVTS	\$25.00	\$2,764.21	\$14.88	\$0.00	\$0.00
E 100-4300-431-512 EQUIPMENT PURCHASE	\$1,818.34	\$0.00	\$4,660.88	\$0.00	\$5,000.00
E 100-4300-431-516 LEASE PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4300-431-800 INTER-GOVERNMENTAL EXPENSE	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00
431 STREETS AND HIGHWAYS	\$426,144.28	\$490,865.92	\$122,061.80	\$257,447.00	\$299,847.00
434 SANITATION & WASTE REMOVAL					
E 100-4300-434-322 POSTAGE	\$1,554.92	\$498.79	\$848.07	\$1,000.00	\$1,000.00
E 100-4300-434-384 REFUSE DISPOSAL	\$119,692.95	\$122,290.86	\$62,232.84	\$116,000.00	\$116,000.00
E 100-4300-434-386 RECYCLING	\$22,723.45	\$36,282.52	\$11,751.77	\$30,000.00	\$30,000.00
E 100-4300-434-390 COMPOST SITE	\$18,160.92	\$11,127.68	\$11,734.74	\$10,000.00	\$10,000.00
E 100-4300-434-436 MINN. SALES TAX	\$21,119.00	\$21,592.00	\$9,097.00	\$10,000.00	\$10,000.00
434 SANITATION & WASTE REMOVAL	\$183,251.24	\$191,791.85	\$95,664.42	\$167,000.00	\$167,000.00
451 PARKS					
E 100-4500-451-104 WAGES - TEMPORARY	\$21,978.24	\$0.00	\$4,241.50	\$18,387.00	\$0.00
E 100-4500-451-121 EMPLOYER PERA	\$1,688.04	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-451-122 EMPLOYER FICA	\$1,393.71	\$0.00	\$262.97	\$1,140.00	\$0.00
E 100-4500-451-123 EMPLOYER MEDICARE	\$325.95	\$0.00	\$61.50	\$267.00	\$0.00
E 100-4500-451-136 MN PAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-451-201 GENERAL SUPPLIES	\$2,638.24	\$1,456.43	\$1,926.69	\$2,500.00	\$2,500.00
E 100-4500-451-203 COMPUTER SUPPLIES/TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-451-212 VEHICLES - OIL/GAS	\$2,515.83	\$783.07	\$915.45	\$1,000.00	\$1,000.00
E 100-4500-451-321 TELEPHONE	\$390.00	\$390.00	\$227.50	\$300.00	\$300.00
E 100-4500-451-381 UTILITY-ELECTRIC	\$4,736.26	\$6,234.10	\$1,909.89	\$2,500.00	\$2,500.00
E 100-4500-451-384 REFUSE DISPOSAL	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00



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E 100-4500-451-387 WEED CONTROL/PROPERTY MAINT	\$0.00	\$6,128.59	\$0.00	\$0.00	\$0.00
E 100-4500-451-401 R&M BUILDINGS	\$1,297.08	\$3,602.86	\$801.57	\$6,000.00	\$5,000.00
E 100-4500-451-402 R&M STRUCTURES	\$10,709.11	\$11,644.15	\$7,493.71	\$12,000.00	\$12,000.00
E 100-4500-451-405 R&M- EQUIP,VEH	\$2,048.17	\$3,890.39	\$1,985.05	\$3,000.00	\$4,000.00
E 100-4500-451-437 MISCELLANEOUS	\$6,183.11	\$8,264.28	\$1,659.81	\$7,500.00	\$7,500.00
E 100-4500-451-512 EQUIPMENT PURCHASE	\$0.00	\$0.00	\$4,962.40	\$2,500.00	\$2,500.00
451 PARKS	\$55,903.74	\$42,393.87	\$26,448.04	\$58,594.00	\$37,300.00
452 COMMUNITY CENTER					
E 100-4500-452-201 GENERAL SUPPLIES	\$1,109.09	\$1,511.03	\$67.78	\$8,000.00	\$5,000.00
E 100-4500-452-211 CLEANING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-452-381 UTILITY-ELECTRIC	\$10,357.38	\$8,152.86	\$5,240.15	\$10,000.00	\$7,500.00
E 100-4500-452-382 UTILITY - GAS	\$6,073.68	\$3,755.67	\$6,340.20	\$10,000.00	\$10,000.00
E 100-4500-452-401 R&M BUILDINGS	\$186.78	\$0.00	\$779.85	\$2,500.00	\$1,500.00
E 100-4500-452-437 MISCELLANEOUS	\$22.49	\$49.00	\$0.00	\$0.00	\$0.00
452 COMMUNITY CENTER	\$17,749.42	\$13,468.56	\$12,427.98	\$30,500.00	\$24,000.00
453 SUMMER RECREATION					
E 100-4500-453-104 WAGES - TEMPORARY	\$2,300.34	\$3,352.50	\$0.00	\$0.00	\$0.00
E 100-4500-453-122 EMPLOYER FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-453-123 EMPLOYER MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-453-213 UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-453-331 TRAVEL	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00
E 100-4500-453-410 R & M OF BALL FIELDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-453-411 RENTAL EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-453-437 MISCELLANEOUS	\$837.50	-\$768.30	\$52.50	\$0.00	\$0.00
E 100-4500-453-512 EQUIPMENT PURCHASE	\$423.00	\$0.00	\$0.00	\$0.00	\$0.00
453 SUMMER RECREATION	\$3,810.84	\$2,834.20	\$52.50	\$0.00	\$0.00
454 SKATING RINK					
E 100-4500-454-201 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-454-240 TOOLS/MINOR EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-454-381 UTILITY-ELECTRIC	\$313.79	\$235.69	\$122.35	\$0.00	\$250.00
E 100-4500-454-382 UTILITY - GAS	\$186.87	\$188.10	\$98.42	\$0.00	\$200.00
E 100-4500-454-401 R&M BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
454 SKATING RINK	\$500.66	\$423.79	\$220.77	\$0.00	\$450.00



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456 TENNIS COURT					
E 100-4500-456-402 R&M STRUCTURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
456 TENNIS COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
460 SSEC					
E 100-4500-460-101 WAGES - DEPARTMENT HEAD	\$25,200.78	\$26,230.97	\$13,686.02	\$27,750.00	\$30,024.00
E 100-4500-460-103 WAGES - OTHER	\$37.90	\$147.40	\$0.00	\$0.00	\$0.00
E 100-4500-460-121 EMPLOYER PERA	\$1,852.43	\$2,015.90	\$1,064.26	\$2,081.00	\$2,252.00
E 100-4500-460-122 EMPLOYER FICA	\$1,366.81	\$1,560.47	\$819.71	\$1,721.00	\$1,861.00
E 100-4500-460-123 EMPLOYER MEDICARE	\$319.73	\$365.01	\$191.71	\$402.00	\$435.00
E 100-4500-460-131 HEALTH INSURANCE	\$7,961.59	\$5,155.78	\$2,914.24	\$5,747.00	\$6,322.00
E 100-4500-460-132 LIFE INSURANCE	\$6.47	\$9.04	\$4.63	\$10.00	\$11.00
E 100-4500-460-136 MN PAID LEAVE	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
E 100-4500-460-201 GENERAL SUPPLIES	\$2,844.45	\$3,520.49	\$1,316.01	\$2,500.00	\$2,500.00
E 100-4500-460-203 COMPUTER SUPPLIES/TECHNOLOGY	\$0.00	\$0.00	\$20.97	\$500.00	\$500.00
E 100-4500-460-211 CLEANING	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-460-321 TELEPHONE	\$872.03	\$906.27	\$371.10	\$900.00	\$900.00
E 100-4500-460-341 ADVERTISING	\$8,249.00	\$40.00	\$340.00	\$2,500.00	\$2,500.00
E 100-4500-460-361 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-460-409 R&M PROPERTY	\$4,216.92	\$1,901.51	\$1,166.88	\$2,500.00	\$2,500.00
E 100-4500-460-433 DUES AND SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4500-460-437 MISCELLANEOUS	\$4,075.64	\$2,467.18	\$498.52	\$500.00	\$1,000.00
E 100-4500-460-438 LICENSE & FEES TO OTHER GOVTS	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
E 100-4500-460-512 EQUIPMENT PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
460 SSEC	\$57,035.75	\$44,420.02	\$22,394.05	\$47,111.00	\$50,850.00
461 CONSTRUCTION/DEVELOP					
E 100-4600-461-308 CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4600-461-723 CONTRIBUTION EXPENSE	\$453,690.10	\$0.00	\$0.00	\$0.00	\$0.00
461 CONSTRUCTION/DEVELOP	\$453,690.10	\$0.00	\$0.00	\$0.00	\$0.00
462 ROYALTY					
E 100-4500-462-437 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
462 ROYALTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
463 COMMUNITY EVENTS					
E 100-4500-463-392 GOOD NEIGHBOR DAYS	\$2,645.00	\$105.99	\$2,087.75	\$5,000.00	\$5,000.00



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Account Descr	2023 Amt	2024 Amt	2025 YTD Amt	2025 Budget	2026 Budget
E 100-4500-463-393 NATIONAL NIGHT OUT	\$842.62	\$108.53	\$0.00	\$500.00	\$250.00
E 100-4500-463-394 FARMERS MARKET	\$260.00	\$0.00	\$286.80	\$1,000.00	\$500.00
E 100-4500-463-395 HL ROYALTY	\$2,272.47	\$2,845.44	\$1,450.00	\$2,000.00	\$2,000.00
463 COMMUNITY EVENTS	\$6,020.09	\$3,059.96	\$3,824.55	\$8,500.00	\$7,750.00
481 CABLE					
E 100-4800-481-101 WAGES - DEPARTMENT HEAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4800-481-103 WAGES - OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4800-481-201 GENERAL SUPPLIES	\$3,576.00	\$1,009.12	\$1,753.23	\$3,500.00	\$2,500.00
E 100-4800-481-405 R&M- EQUIP,VEH	\$0.00	\$366.76	\$0.00	\$3,500.00	\$1,500.00
E 100-4800-481-437 MISCELLANEOUS	\$4,526.44	\$3,923.57	\$1,837.02	\$0.00	\$4,000.00
E 100-4800-481-512 EQUIPMENT PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481 CABLE	\$8,102.44	\$5,299.45	\$3,590.25	\$7,000.00	\$8,000.00
483 CEMETERY					
E 100-4800-483-387 WEED CONTROL/PROPERTY MAINT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
E 100-4800-483-437 MISCELLANEOUS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
483 CEMETERY	\$10,850.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
484 INFORMATION TECHNOLOGY					
E 100-4800-484-201 GENERAL SUPPLIES	\$3,450.00	\$2,622.94	\$1,594.56	\$4,000.00	\$4,000.00
E 100-4800-484-202 DUPLICATING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4800-484-203 COMPUTER SUPPLIES/TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4800-484-309 CONSULTING FEES	\$1,150.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
E 100-4800-484-321 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4800-484-433 DUES AND SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4800-484-512 EQUIPMENT PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
484 INFORMATION TECHNOLOGY	\$4,600.00	\$2,622.94	\$1,594.56	\$9,000.00	\$9,000.00
491 OTHER FINANCING USES					
E 100-4900-491-720 OPERATING TRNSFR OUT	\$0.00	\$1,004,769.81	\$0.00	\$600,000.00	\$650,000.00
E 100-4900-491-726 PRIOR PERIOD ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
491 OTHER FINANCING USES	\$0.00	\$1,004,769.81	\$0.00	\$600,000.00	\$650,000.00
493 GENERAL PUBLIC WORKS					
E 100-4300-493-103 WAGES - OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4300-493-385 MOSQUITO CONTROL	\$0.00	\$8,700.00	\$0.00	\$10,000.00	\$10,000.00



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E 100-4300-493-387 WEED CONTROL/PROPERTY MAINT	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
E 100-4300-493-493 ANIMAL CONTROL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
493 GENERAL PUBLIC WORKS	\$0.00	\$8,700.00	\$0.00	\$13,500.00	\$10,000.00
610 WELLNESS PROGRAM					
E 100-4800-610-101 WAGES - DEPARTMENT HEAD	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
E 100-4800-610-122 EMPLOYER FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 100-4800-610-123 EMPLOYER MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610 WELLNESS PROGRAM	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
612 DESIGN PROGRAM					
E 100-4800-612-305 CONFERENCES AND TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612 DESIGN PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616 STORE FRONT GRANTS					
E 100-4100-616-437 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616 STORE FRONT GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100 GENERAL FUND	\$3,021,738.12	\$3,587,995.40	\$1,062,517.61	\$3,014,232.00	\$3,140,683.00
	\$3,021,738.12	\$3,587,995.40	\$1,062,517.61	\$3,014,232.00	\$3,140,683.00

([FUND]="100")

**City of Howard Lake
Resolution No. 25-27**

Resolution approving 2026 proposed general fund budget and preliminary property tax levy,
and setting public hearing date for the 2026 budget and preliminary property tax levy

WHEREAS, the City of Howard Lake is required by State law to approve a resolution setting forth an annual tax levy to the Wright County Auditor; and

WHEREAS, Minnesota Statutes require approval of a preliminary property tax levy and preliminary budget on or before September 30th of each year; and

WHEREAS, the City Council has received the proposed budget document;

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Howard Lake, that the Preliminary 2026 General Fund budget shall be as follows:

	Budget 2026
Revenues	
Property taxes	\$ 1,600,129
Other taxes	-
Licenses and permits	95,700
Intergovernmental	821,705
Charges for services	413,500
Fines and forfeitures	4,000
Interest earnings	25,000
Insurance	20,000
Special Assessments	5,000
Miscellaneous	125,649
Other financing sources	30,000
Total Revenues	\$ 3,140,683

	Budget 2026
Expenditures	
Mayor and Council	\$ 33,707
Accountant	54,620
General Govt. Buildings	61,120
Assistant City Administrator	128,228
City Administrator	173,556
Professional Services	133,800
Planning and Bldg Inspection	54,600
Other Unallocated	216,420
Police	620,397
Fire	300,777
Civil Defense	3,250
Ambulance	86,011
Streets and Highways	299,847
Sanitation & Waste Removal	167,000
Parks	37,300
Community Center	24,000
Summer Recreation	-
Skating Rink	450
SSEC	50,850
Community Events	7,750
Cable	8,000
Cemetery	10,000
Information Technology	9,000
Other Financing Uses	650,000
General Public Works	10,000
Wellness Program	-
Total Expenditures	\$ 3,140,683

BE IT FURTHER RESOLVED that the Truth in Taxation Public Hearing will be held on December 8th, 2025 at 6:00 at Howard Lake City Hall, 625 8th Avenue; and

BE IT FURTHER RESOLVED that the City Council of the City of Howard Lake, Wright County, Minnesota, that the following sums of money be levied for collection in 2026 upon the taxable property in said City of Howard Lake for the following purposes:

	<u>Proposed 2026 Levy</u>
General Levy	\$ 1,600,129
2010A BONDS	
2018A BONDS	76,028
2019A VILLAS	-
2023A GO Equipment	51,832
2024B EDA Library	167,000
2025B GO Street Recon	<u>63,438</u>
Total	<u>\$ 1,958,427</u>

BE IT FURTHER RESOLVED that the 2019A GO Tax Increment Bonds are hereby adjusted from the schedule amount of \$42,578 to \$0 as the payment will be covered by TIF revenue and excess cash on hand in the debt fund;

BE IT FURTHER RESOLVED that the 2018A GO Tax Abatement Bonds are hereby adjusted from the schedule amount of \$31,028 to \$76,028 to include the tax abatement portion of the levy;

BE IT FURTHER RESOLVED that the 2024 EDA Library Bonds are hereby adjusted from the schedule amount of \$0 to \$167,000 to account for the 2026 debt service requirements;

BE IT FURTHER RESOLVED that the 2025B Street Recon Bonds are hereby adjusted from the schedule amount of \$0 to \$63,438 to account for the 2026 debt service requirements;

BE IT FURTHER RESOLVED that the City Clerk is hereby authorized and directed to transmit this information to the County Auditor of Wright County, Minnesota and the Minnesota Department of Revenue, if applicable, in the format requested as required by law.

Adopted by the Howard Lake City Council on September 15, 2025.

Attest: _____
City Clerk

Mayor